

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	567,857,636	100.00%	526,136,247	100.00%	41,721,389	7.93%
100 지방세수입	26,122,878	4.60%	26,122,878	4.97%	0	0.00%
110 지방세	26,122,878	4.60%	26,122,878	4.97%	0	0.00%
111 보통세	26,042,878	4.59%	26,042,878	4.95%	0	0.00%
111-03 주민세	500,000	0.09%	500,000	0.10%	0	0.00%
111-04 재산세	3,700,000	0.65%	3,700,000	0.70%	0	0.00%
111-05 자동차세	4,000,000	0.70%	4,000,000	0.76%	0	0.00%
111-07 담배소비세	2,000,000	0.35%	2,000,000	0.38%	0	0.00%
111-08 지방소비세	13,342,878	2.35%	13,342,878	2.54%	0	0.00%
111-09 지방소득세	2,500,000	0.44%	2,500,000	0.48%	0	0.00%
113 지난년도수입	80,000	0.01%	80,000	0.02%	0	0.00%
113-01 지난년도수입	80,000	0.01%	80,000	0.02%	0	0.00%
200 세외수입	18,917,459	3.33%	18,010,541	3.42%	906,918	5.04%
210 경상적세외수입	9,608,523	1.69%	8,931,523	1.70%	677,000	7.58%
211 재산임대수입	242,490	0.04%	242,490	0.05%	0	0.00%
211-02 공유재산임대료	242,490	0.04%	242,490	0.05%	0	0.00%
212 사용료수입	5,332,533	0.94%	4,705,533	0.89%	627,000	13.32%
212-03 하수도사용료	523,643	0.09%	521,643	0.10%	2,000	0.38%
212-04 상수도사용료	2,930,000	0.52%	2,880,000	0.55%	50,000	1.74%
212-06 시장사용료	35,000	0.01%	35,000	0.01%	0	0.00%
212-07 입장료수입	775,000	0.14%	200,000	0.04%	575,000	287.50%
212-09 기타사용료	1,068,890	0.19%	1,068,890	0.20%	0	0.00%
213 수수료수입	1,791,000	0.32%	1,791,000	0.34%	0	0.00%
213-01 증지수입	30,000	0.01%	30,000	0.01%	0	0.00%
213-02 폐기물처리수수료	240,000	0.04%	240,000	0.05%	0	0.00%
213-04 보건의료수수료	1,144,500	0.20%	1,144,500	0.22%	0	0.00%
213-05 기타수수료	376,500	0.07%	376,500	0.07%	0	0.00%
214 사업수입	350,000	0.06%	300,000	0.06%	50,000	16.67%
214-05 기타사업수입	350,000	0.06%	300,000	0.06%	50,000	16.67%
215 징수교부금수입	275,500	0.05%	275,500	0.05%	0	0.00%
215-01 징수교부금수입	275,500	0.05%	275,500	0.05%	0	0.00%
216 이자수입	1,617,000	0.28%	1,617,000	0.31%	0	0.00%

(단위:천원)

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216-01 공공예금이자수입	1,617,000	0.28%	1,617,000	0.31%	0	0.00%
220 임시적세외수입	9,084,176	1.60%	8,854,258	1.68%	229,918	2.60%
221 재산매각수입	262,265	0.05%	262,265	0.05%	0	0.00%
221-02 시·도유재산매각귀속수입금	209,265	0.04%	209,265	0.04%	0	0.00%
221-03 공유재산매각수입금	43,000	0.01%	43,000	0.01%	0	0.00%
221-04 불용품매각대금	10,000	0.00%	10,000	0.00%	0	0.00%
222 자치단체간부담금	1,239,856	0.22%	1,239,856	0.24%	0	0.00%
222-01 자치단체간부담금	1,239,856	0.22%	1,239,856	0.24%	0	0.00%
223 보조금반환수입	342	0.00%	0	0.00%	342	순증
223-03 위탁비반환수입	342	0.00%	0	0.00%	342	순증
224 기타수입	7,494,513	1.32%	7,264,937	1.38%	229,576	3.16%
224-05 지방교부세감소분보전수입	5,100,000	0.90%	5,100,000	0.97%	0	0.00%
224-07 그외수입	2,394,513	0.42%	2,164,937	0.41%	229,576	10.60%
225 지난년도수입	87,200	0.02%	87,200	0.02%	0	0.00%
225-01 지난년도수입	87,200	0.02%	87,200	0.02%	0	0.00%
230 지방행정제재·부과금	224,760	0.04%	224,760	0.04%	0	0.00%
233 변상금	2,000	0.00%	2,000	0.00%	0	0.00%
233-01 변상금	2,000	0.00%	2,000	0.00%	0	0.00%
234 과태료	181,000	0.03%	181,000	0.03%	0	0.00%
234-02 기타과태료	181,000	0.03%	181,000	0.03%	0	0.00%
236 부담금	41,760	0.01%	41,760	0.01%	0	0.00%
236-01 부담금	41,760	0.01%	41,760	0.01%	0	0.00%
300 지방교부세	285,275,000	50.24%	251,000,000	47.71%	34,275,000	13.66%
310 지방교부세	281,275,000	49.53%	250,000,000	47.52%	31,275,000	12.51%
311 지방교부세	281,275,000	49.53%	250,000,000	47.52%	31,275,000	12.51%
311-01 보통교부세	256,200,000	45.12%	225,000,000	42.76%	31,200,000	13.87%
311-02 특별교부세	75,000	0.01%	0	0.00%	75,000	순증
311-03 부동산교부세	25,000,000	4.40%	25,000,000	4.75%	0	0.00%
320 지방소멸대응기금	4,000,000	0.70%	1,000,000	0.19%	3,000,000	300.00%
321 지방소멸대응기금	4,000,000	0.70%	1,000,000	0.19%	3,000,000	300.00%
321-01 지방소멸대응기금	4,000,000	0.70%	1,000,000	0.19%	3,000,000	300.00%

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		구성비		구성비		증감률
400 조정교부금등	14,279,720	2.51%	14,069,720	2.67%	210,000	1.49%
420 시·군조정교부금등	14,279,720	2.51%	14,069,720	2.67%	210,000	1.49%
421 시·군조정교부금등	14,279,720	2.51%	14,069,720	2.67%	210,000	1.49%
421-01 시·군일반조정교부금	14,069,720	2.48%	14,069,720	2.67%	0	0.00%
421-02 시·군특별조정교부금	210,000	0.04%	0	0.00%	210,000	순증
500 보조금	195,948,032	34.51%	188,501,734	35.83%	7,446,298	3.95%
510 국고보조금등	125,035,095	22.02%	122,093,976	23.21%	2,941,119	2.41%
511 국고보조금등	125,035,095	22.02%	122,093,976	23.21%	2,941,119	2.41%
511-01 국고보조금	74,113,108	13.05%	74,445,225	14.15%	△332,117	△0.45%
511-02 국가균형발전특별회계보조금	30,667,206	5.40%	26,810,045	5.10%	3,857,161	14.39%
511-03 기금	20,254,781	3.57%	20,838,706	3.96%	△583,925	△2.80%
520 시·도비보조금등	70,912,937	12.49%	66,407,758	12.62%	4,505,179	6.78%
521 시·도비보조금등	70,912,937	12.49%	66,407,758	12.62%	4,505,179	6.78%
521-01 시·도비보조금등	70,912,937	12.49%	66,407,758	12.62%	4,505,179	6.78%
700 보전수입등및내부거래	27,314,547	4.81%	28,431,374	5.40%	△1,116,827	△3.93%
710 보전수입등	16,323,671	2.87%	18,227,496	3.46%	△1,903,825	△10.44%
711 잉여금	14,256,927	2.51%	16,160,752	3.07%	△1,903,825	△11.78%
711-01 순세계잉여금	14,256,927	2.51%	16,160,752	3.07%	△1,903,825	△11.78%
712 전년도이월금	1,500,000	0.26%	1,500,000	0.29%	0	0.00%
712-01 국고보조금사용잔액	1,000,000	0.18%	1,000,000	0.19%	0	0.00%
712-02 시·도비보조금사용잔액	500,000	0.09%	500,000	0.10%	0	0.00%
713 융자금원금수입	566,744	0.10%	566,744	0.11%	0	0.00%
713-01 민간융자금회수수입	566,744	0.10%	566,744	0.11%	0	0.00%
720 내부거래	10,990,876	1.94%	10,203,878	1.94%	786,998	7.71%
721 전입금	8,086,548	1.42%	7,600,529	1.44%	486,019	6.39%
721-03 기타회계전입금	8,086,548	1.42%	7,600,529	1.44%	486,019	6.39%
722 예탁금및예수금	2,904,328	0.51%	2,603,349	0.49%	300,979	11.56%
722-03 예탁금원금회수수입	2,900,000	0.51%	2,600,000	0.49%	300,000	11.54%
722-04 예탁금이자수입	4,328	0.00%	3,349	0.00%	979	29.23%