

세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	33,194,256	100.00%	31,917,258	100.00%	1,276,998	4.00%
200 세외수입	6,215,901	18.73%	6,163,901	19.31%	52,000	0.84%
210 경상적세외수입	3,627,643	10.93%	3,575,643	11.20%	52,000	1.45%
211 재산임대수입	2,000	0.01%	2,000	0.01%	0	0.00%
211-02 공유재산임대료	2,000	0.01%	2,000	0.01%	0	0.00%
212 사용료수입	3,508,643	10.57%	3,456,643	10.83%	52,000	1.50%
212-03 하수도사용료	523,643	1.58%	521,643	1.63%	2,000	0.38%
212-04 상수도사용료	2,930,000	8.83%	2,880,000	9.02%	50,000	1.74%
212-09 기타사용료	55,000	0.17%	55,000	0.17%	0	0.00%
214 사업수입	100,000	0.30%	100,000	0.31%	0	0.00%
214-05 기타사업수입	100,000	0.30%	100,000	0.31%	0	0.00%
216 이자수입	17,000	0.05%	17,000	0.05%	0	0.00%
216-01 공공예금이자수입	17,000	0.05%	17,000	0.05%	0	0.00%
220 임시적세외수입	2,586,258	7.79%	2,586,258	8.10%	0	0.00%
221 재산매각수입	209,265	0.63%	209,265	0.66%	0	0.00%
221-02 시·도유재산매각귀속수입금	209,265	0.63%	209,265	0.66%	0	0.00%
222 자치단체간부담금	1,239,856	3.74%	1,239,856	3.88%	0	0.00%
222-01 자치단체간부담금	1,239,856	3.74%	1,239,856	3.88%	0	0.00%
224 기타수입	1,049,937	3.16%	1,049,937	3.29%	0	0.00%
224-07 그외수입	1,049,937	3.16%	1,049,937	3.29%	0	0.00%
225 지난년도수입	87,200	0.26%	87,200	0.27%	0	0.00%
225-01 지난년도수입	87,200	0.26%	87,200	0.27%	0	0.00%
230 지방행정제재·부과금	2,000	0.01%	2,000	0.01%	0	0.00%
233 변상금	2,000	0.01%	2,000	0.01%	0	0.00%
233-01 변상금	2,000	0.01%	2,000	0.01%	0	0.00%
500 보조금	13,863,808	41.77%	13,821,983	43.31%	41,825	0.30%
510 국고보조금등	3,692,707	11.12%	3,692,707	11.57%	0	0.00%
511 국고보조금등	3,692,707	11.12%	3,692,707	11.57%	0	0.00%
511-01 국고보조금	377,707	1.14%	377,707	1.18%	0	0.00%
511-02 국가균형발전특별회계보조금	3,315,000	9.99%	3,315,000	10.39%	0	0.00%
520 시·도비보조금등	10,171,101	30.64%	10,129,276	31.74%	41,825	0.41%

(단위:천원)

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					증감률	
521 시·도비보조금등	10,171,101	30.64%	10,129,276	31.74%	41,825	0.41%
521-01 시·도비보조금등	10,171,101	30.64%	10,129,276	31.74%	41,825	0.41%
700 보전수입등및내부거래	13,114,547	39.51%	11,931,374	37.38%	1,183,173	9.92%
710 보전수입등	2,123,671	6.40%	1,727,496	5.41%	396,175	22.93%
711 잉여금	1,556,927	4.69%	1,160,752	3.64%	396,175	34.13%
711-01 순세계잉여금	1,556,927	4.69%	1,160,752	3.64%	396,175	34.13%
713 융자금원금수입	566,744	1.71%	566,744	1.78%	0	0.00%
713-01 민간융자금회수수입	566,744	1.71%	566,744	1.78%	0	0.00%
720 내부거래	10,990,876	33.11%	10,203,878	31.97%	786,998	7.71%
721 전입금	8,086,548	24.36%	7,600,529	23.81%	486,019	6.39%
721-03 기타회계전입금	8,086,548	24.36%	7,600,529	23.81%	486,019	6.39%
722 예탁금및예수금	2,904,328	8.75%	2,603,349	8.16%	300,979	11.56%
722-03 예탁금원금회수수입	2,900,000	8.74%	2,600,000	8.15%	300,000	11.54%
722-04 예탁금이자수입	4,328	0.01%	3,349	0.01%	979	29.23%