

# 세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	534,663,380	100.00%	494,218,989	100.00%	40,444,391	8.18%
100 지방세수입	26,122,878	4.89%	26,122,878	5.29%	0	0.00%
110 지방세	26,122,878	4.89%	26,122,878	5.29%	0	0.00%
111 보통세	26,042,878	4.87%	26,042,878	5.27%	0	0.00%
111-03 주민세	500,000	0.09%	500,000	0.10%	0	0.00%
111-04 재산세	3,700,000	0.69%	3,700,000	0.75%	0	0.00%
111-05 자동차세	4,000,000	0.75%	4,000,000	0.81%	0	0.00%
111-07 담배소비세	2,000,000	0.37%	2,000,000	0.40%	0	0.00%
111-08 지방소비세	13,342,878	2.50%	13,342,878	2.70%	0	0.00%
111-09 지방소득세	2,500,000	0.47%	2,500,000	0.51%	0	0.00%
113 지난년도수입	80,000	0.01%	80,000	0.02%	0	0.00%
113-01 지난년도수입	80,000	0.01%	80,000	0.02%	0	0.00%
200 세외수입	12,701,558	2.38%	11,846,640	2.40%	854,918	7.22%
210 경상적세외수입	5,980,880	1.12%	5,355,880	1.08%	625,000	11.67%
211 재산임대수입	240,490	0.04%	240,490	0.05%	0	0.00%
211-02 공유재산임대료	240,490	0.04%	240,490	0.05%	0	0.00%
212 사용료수입	1,823,890	0.34%	1,248,890	0.25%	575,000	46.04%
212-06 시장사용료	35,000	0.01%	35,000	0.01%	0	0.00%
212-07 입장료수입	775,000	0.14%	200,000	0.04%	575,000	287.50%
212-09 기타사용료	1,013,890	0.19%	1,013,890	0.21%	0	0.00%
213 수수료수입	1,791,000	0.33%	1,791,000	0.36%	0	0.00%
213-01 증지수입	30,000	0.01%	30,000	0.01%	0	0.00%
213-02 폐기물처리수수료	240,000	0.04%	240,000	0.05%	0	0.00%
213-04 보건의료수수료	1,144,500	0.21%	1,144,500	0.23%	0	0.00%
213-05 기타수수료	376,500	0.07%	376,500	0.08%	0	0.00%
214 사업수입	250,000	0.05%	200,000	0.04%	50,000	25.00%
214-05 기타사업수입	250,000	0.05%	200,000	0.04%	50,000	25.00%
215 징수교부금수입	275,500	0.05%	275,500	0.06%	0	0.00%
215-01 징수교부금수입	275,500	0.05%	275,500	0.06%	0	0.00%
216 이자수입	1,600,000	0.30%	1,600,000	0.32%	0	0.00%
216-01 공공예금이자수입	1,600,000	0.30%	1,600,000	0.32%	0	0.00%
220 임시적세외수입	6,497,918	1.22%	6,268,000	1.27%	229,918	3.67%

(단위:천원)

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					증감률	
221 재산매각수입	53,000	0.01%	53,000	0.01%	0	0.00%
221-03 공유재산매각수입금	43,000	0.01%	43,000	0.01%	0	0.00%
221-04 불용품매각대금	10,000	0.00%	10,000	0.00%	0	0.00%
223 보조금반환수입	342	0.00%	0	0.00%	342	순증
223-03 위탁비반환수입	342	0.00%	0	0.00%	342	순증
224 기타수입	6,444,576	1.21%	6,215,000	1.26%	229,576	3.69%
224-05 지방교부세감소분보전수입	5,100,000	0.95%	5,100,000	1.03%	0	0.00%
224-07 그외수입	1,344,576	0.25%	1,115,000	0.23%	229,576	20.59%
230 지방행정제재·부과금	222,760	0.04%	222,760	0.05%	0	0.00%
234 과태료	181,000	0.03%	181,000	0.04%	0	0.00%
234-02 기타과태료	181,000	0.03%	181,000	0.04%	0	0.00%
236 부담금	41,760	0.01%	41,760	0.01%	0	0.00%
236-01 부담금	41,760	0.01%	41,760	0.01%	0	0.00%
300 지방교부세	285,275,000	53.36%	251,000,000	50.79%	34,275,000	13.66%
310 지방교부세	281,275,000	52.61%	250,000,000	50.58%	31,275,000	12.51%
311 지방교부세	281,275,000	52.61%	250,000,000	50.58%	31,275,000	12.51%
311-01 보통교부세	256,200,000	47.92%	225,000,000	45.53%	31,200,000	13.87%
311-02 특별교부세	75,000	0.01%	0	0.00%	75,000	순증
311-03 부동산교부세	25,000,000	4.68%	25,000,000	5.06%	0	0.00%
320 지방소멸대응기금	4,000,000	0.75%	1,000,000	0.20%	3,000,000	300.00%
321 지방소멸대응기금	4,000,000	0.75%	1,000,000	0.20%	3,000,000	300.00%
321-01 지방소멸대응기금	4,000,000	0.75%	1,000,000	0.20%	3,000,000	300.00%
400 조정교부금등	14,279,720	2.67%	14,069,720	2.85%	210,000	1.49%
420 시·군조정교부금등	14,279,720	2.67%	14,069,720	2.85%	210,000	1.49%
421 시·군조정교부금등	14,279,720	2.67%	14,069,720	2.85%	210,000	1.49%
421-01 시·군일반조정교부금	14,069,720	2.63%	14,069,720	2.85%	0	0.00%
421-02 시·군특별조정교부금	210,000	0.04%	0	0.00%	210,000	순증
500 보조금	182,084,224	34.06%	174,679,751	35.34%	7,404,473	4.24%
510 국고보조금등	121,342,388	22.70%	118,401,269	23.96%	2,941,119	2.48%
511 국고보조금등	121,342,388	22.70%	118,401,269	23.96%	2,941,119	2.48%
511-01 국고보조금	73,735,401	13.79%	74,067,518	14.99%	△332,117	△0.45%

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511-02 국가균형발전특별회계보조금	27,352,206	5.12%	23,495,045	4.75%	3,857,161	16.42%
511-03 기금	20,254,781	3.79%	20,838,706	4.22%	△583,925	△2.80%
520 시·도비보조금등	60,741,836	11.36%	56,278,482	11.39%	4,463,354	7.93%
521 시·도비보조금등	60,741,836	11.36%	56,278,482	11.39%	4,463,354	7.93%
521-01 시·도비보조금등	60,741,836	11.36%	56,278,482	11.39%	4,463,354	7.93%
700 보전수입등및내부거래	14,200,000	2.66%	16,500,000	3.34%	△2,300,000	△13.94%
710 보전수입등	14,200,000	2.66%	16,500,000	3.34%	△2,300,000	△13.94%
711 잉여금	12,700,000	2.38%	15,000,000	3.04%	△2,300,000	△15.33%
711-01 순세계잉여금	12,700,000	2.38%	15,000,000	3.04%	△2,300,000	△15.33%
712 전년도이월금	1,500,000	0.28%	1,500,000	0.30%	0	0.00%
712-01 국고보조금사용잔액	1,000,000	0.19%	1,000,000	0.20%	0	0.00%
712-02 시·도비보조금사용잔액	500,000	0.09%	500,000	0.10%	0	0.00%