

세 입 예 산 서

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	494,218,989	484,251,944	9,967,045	2.06%
100 지방세수입	26,122,878	23,472,878	2,650,000	11.29%
110 지방세	26,122,878	23,472,878	2,650,000	11.29%
111 보통세	26,042,878	23,352,878	2,690,000	11.52%
113 지난년도수입	80,000	120,000	△40,000	△33.33%
200 세외수입	11,846,640	16,744,873	△4,898,233	△29.25%
210 경상적세외수입	5,355,880	4,430,740	925,140	20.88%
211 재산임대수입	240,490	364,090	△123,600	△33.95%
212 사용료수입	1,248,890	1,045,090	203,800	19.50%
213 수수료수입	1,791,000	1,896,060	△105,060	△5.54%
214 사업수입	200,000	200,000	0	0.00%
215 징수교부금수입	275,500	225,500	50,000	22.17%
216 이자수입	1,600,000	700,000	900,000	128.57%
220 임시적세외수입	6,268,000	11,957,083	△5,689,083	△47.58%
221 재산매각수입	53,000	7,732,083	△7,679,083	△99.31%
224 기타수입	6,215,000	4,225,000	1,990,000	47.10%
230 지방행정제재·부과금	222,760	357,050	△134,290	△37.61%
234 과태료	181,000	307,250	△126,250	△41.09%
236 부담금	41,760	49,800	△8,040	△16.14%
300 지방교부세	251,000,000	230,800,000	20,200,000	8.75%
310 지방교부세	250,000,000	230,800,000	19,200,000	8.32%
311 지방교부세	250,000,000	230,800,000	19,200,000	8.32%
320 지방소멸대응기금	1,000,000	0	1,000,000	순증
321 지방소멸대응기금	1,000,000	0	1,000,000	순증
400 조정교부금등	14,069,720	11,800,000	2,269,720	19.23%
420 시·군조정교부금등	14,069,720	11,800,000	2,269,720	19.23%
421 시·군조정교부금등	14,069,720	11,800,000	2,269,720	19.23%
500 보조금	174,679,751	185,919,734	△11,239,983	△6.05%
510 국고보조금등	118,401,269	130,383,314	△11,982,045	△9.19%
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520 시·도비보조금등	56,278,482	55,536,420	742,062	1.34%
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장·관·항	예산액	전년도예산액	비교증감	
			증감률	
700 보전수입등및내부거래	16,500,000	11,514,459	4,985,541	43.30%
710 보전수입등	16,500,000	11,500,000	5,000,000	43.48%
711 잉여금	15,000,000	10,000,000	5,000,000	50.00%
712 전년도이월금	1,500,000	1,500,000	0	0.00%