

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	526,136,247	100.00%	511,715,198	100.00%	14,421,049	2.82%
100 지방세수입	26,122,878	4.97%	23,472,878	4.59%	2,650,000	11.29%
110 지방세	26,122,878	4.97%	23,472,878	4.59%	2,650,000	11.29%
111 보통세	26,042,878	4.95%	23,352,878	4.56%	2,690,000	11.52%
111-03 주민세	500,000	0.10%	450,000	0.09%	50,000	11.11%
111-04 재산세	3,700,000	0.70%	3,000,000	0.59%	700,000	23.33%
111-05 자동차세	4,000,000	0.76%	4,980,000	0.97%	△980,000	△19.68%
111-07 담배소비세	2,000,000	0.38%	1,800,000	0.35%	200,000	11.11%
111-08 지방소비세	13,342,878	2.54%	10,622,878	2.08%	2,720,000	25.61%
111-09 지방소득세	2,500,000	0.48%	2,500,000	0.49%	0	0.00%
113 지난년도수입	80,000	0.02%	120,000	0.02%	△40,000	△33.33%
113-01 지난년도수입	80,000	0.02%	120,000	0.02%	△40,000	△33.33%
200 세외수입	18,010,541	3.42%	23,005,003	4.50%	△4,994,462	△21.71%
210 경상적세외수입	8,931,523	1.70%	8,223,683	1.61%	707,840	8.61%
211 재산임대수입	242,490	0.05%	366,090	0.07%	△123,600	△33.76%
211-02 공유재산임대료	242,490	0.05%	366,090	0.07%	△123,600	△33.76%
212 사용료수입	4,705,533	0.89%	4,718,933	0.92%	△13,400	△0.28%
212-03 하수도사용료	521,643	0.10%	521,643	0.10%	0	0.00%
212-04 상수도사용료	2,880,000	0.55%	3,097,200	0.61%	△217,200	△7.01%
212-06 시장사용료	35,000	0.01%	35,000	0.01%	0	0.00%
212-07 입장료수입	200,000	0.04%	0	0.00%	200,000	순증
212-09 기타사용료	1,068,890	0.20%	1,065,090	0.21%	3,800	0.36%
213 수수료수입	1,791,000	0.34%	1,896,060	0.37%	△105,060	△5.54%
213-01 증지수입	30,000	0.01%	60,000	0.01%	△30,000	△50.00%
213-02 폐기물처리수수료	240,000	0.05%	240,000	0.05%	0	0.00%
213-04 보건의료수수료	1,144,500	0.22%	1,286,700	0.25%	△142,200	△11.05%
213-05 기타수수료	376,500	0.07%	309,360	0.06%	67,140	21.70%
214 사업수입	300,000	0.06%	300,000	0.06%	0	0.00%
214-05 기타사업수입	300,000	0.06%	300,000	0.06%	0	0.00%
215 징수교부금수입	275,500	0.05%	225,500	0.04%	50,000	22.17%
215-01 징수교부금수입	275,500	0.05%	225,500	0.04%	50,000	22.17%
216 이자수입	1,617,000	0.31%	717,100	0.14%	899,900	125.49%

(단위:천원)

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216-01 공공예금이자수입	1,617,000	0.31%	717,100	0.14%	899,900	125.49%
220 임시적세외수입	8,854,258	1.68%	14,422,270	2.82%	△5,568,012	△38.61%
221 재산매각수입	262,265	0.05%	7,941,348	1.55%	△7,679,083	△96.70%
221-02 시·도유재산매각귀속수입금	209,265	0.04%	209,265	0.04%	0	0.00%
221-03 공유재산매각수입금	43,000	0.01%	7,722,083	1.51%	△7,679,083	△99.44%
221-04 불용품매각대금	10,000	0.00%	10,000	0.00%	0	0.00%
222 자치단체간부담금	1,239,856	0.24%	1,159,268	0.23%	80,588	6.95%
222-01 자치단체간부담금	1,239,856	0.24%	1,159,268	0.23%	80,588	6.95%
224 기타수입	7,264,937	1.38%	5,234,454	1.02%	2,030,483	38.79%
224-05 지방교부세감소분보전수입	5,100,000	0.97%	3,000,000	0.59%	2,100,000	70.00%
224-07 그외수입	2,164,937	0.41%	2,234,454	0.44%	△69,517	△3.11%
225 지난년도수입	87,200	0.02%	87,200	0.02%	0	0.00%
225-01 지난년도수입	87,200	0.02%	87,200	0.02%	0	0.00%
230 지방행정제재·부과금	224,760	0.04%	359,050	0.07%	△134,290	△37.40%
233 변상금	2,000	0.00%	2,000	0.00%	0	0.00%
233-01 변상금	2,000	0.00%	2,000	0.00%	0	0.00%
234 과태료	181,000	0.03%	307,250	0.06%	△126,250	△41.09%
234-02 기타과태료	181,000	0.03%	307,250	0.06%	△126,250	△41.09%
236 부담금	41,760	0.01%	49,800	0.01%	△8,040	△16.14%
236-01 부담금	41,760	0.01%	49,800	0.01%	△8,040	△16.14%
300 지방교부세	251,000,000	47.71%	230,800,000	45.10%	20,200,000	8.75%
310 지방교부세	250,000,000	47.52%	230,800,000	45.10%	19,200,000	8.32%
311 지방교부세	250,000,000	47.52%	230,800,000	45.10%	19,200,000	8.32%
311-01 보통교부세	225,000,000	42.76%	205,000,000	40.06%	20,000,000	9.76%
311-03 부동산교부세	25,000,000	4.75%	25,800,000	5.04%	△800,000	△3.10%
320 지방소멸대응기금	1,000,000	0.19%	0	0.00%	1,000,000	순증
321 지방소멸대응기금	1,000,000	0.19%	0	0.00%	1,000,000	순증
321-01 지방소멸대응기금	1,000,000	0.19%	0	0.00%	1,000,000	순증
400 조정교부금등	14,069,720	2.67%	11,800,000	2.31%	2,269,720	19.23%
420 시·군조정교부금등	14,069,720	2.67%	11,800,000	2.31%	2,269,720	19.23%
421 시·군조정교부금등	14,069,720	2.67%	11,800,000	2.31%	2,269,720	19.23%

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421-01 시·군일반조정교부금	14,069,720	2.67%	11,800,000	2.31%	2,269,720	19.23%
500 보조금	188,501,734	35.83%	198,429,343	38.78%	△9,927,609	△5.00%
510 국고보조금등	122,093,976	23.21%	137,365,676	26.84%	△15,271,700	△11.12%
511 국고보조금등	122,093,976	23.21%	137,365,676	26.84%	△15,271,700	△11.12%
511-01 국고보조금	74,445,225	14.15%	78,211,272	15.28%	△3,766,047	△4.82%
511-02 국가균형발전특별회계보조금	26,810,045	5.10%	39,380,158	7.70%	△12,570,113	△31.92%
511-03 기금	20,838,706	3.96%	19,774,246	3.86%	1,064,460	5.38%
520 시·도비보조금등	66,407,758	12.62%	61,063,667	11.93%	5,344,091	8.75%
521 시·도비보조금등	66,407,758	12.62%	61,063,667	11.93%	5,344,091	8.75%
521-01 시·도비보조금등	66,407,758	12.62%	61,063,667	11.93%	5,344,091	8.75%
700 보전수입등및내부거래	28,431,374	5.40%	20,207,974	3.95%	8,223,400	40.69%
710 보전수입등	18,227,496	3.46%	14,213,369	2.78%	4,014,127	28.24%
711 잉여금	16,160,752	3.07%	12,141,485	2.37%	4,019,267	33.10%
711-01 순세계잉여금	16,160,752	3.07%	12,141,485	2.37%	4,019,267	33.10%
712 전년도이월금	1,500,000	0.29%	1,500,000	0.29%	0	0.00%
712-01 국고보조금사용잔액	1,000,000	0.19%	1,000,000	0.20%	0	0.00%
712-02 시·도비보조금사용잔액	500,000	0.10%	500,000	0.10%	0	0.00%
713 융자금원금수입	566,744	0.11%	571,884	0.11%	△5,140	△0.90%
713-01 민간융자금회수수입	566,744	0.11%	571,884	0.11%	△5,140	△0.90%
720 내부거래	10,203,878	1.94%	5,994,605	1.17%	4,209,273	70.22%
721 전입금	7,600,529	1.44%	5,994,605	1.17%	1,605,924	26.79%
721-03 기타회계전입금	7,600,529	1.44%	5,980,146	1.17%	1,620,383	27.10%
722 예탁금및예수금	2,603,349	0.49%	0	0.00%	2,603,349	순증
722-03 예탁금원금회수수입	2,600,000	0.49%	0	0.00%	2,600,000	순증
722-04 예탁금이자수입	3,349	0.00%	0	0.00%	3,349	순증