

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	31,917,258	100.00%	27,463,254	100.00%	4,454,004	16.22%
200 세외수입	6,163,901	19.31%	6,260,130	22.79%	△96,229	△1.54%
210 경상적세외수입	3,575,643	11.20%	3,792,943	13.81%	△217,300	△5.73%
211 재산임대수입	2,000	0.01%	2,000	0.01%	0	0.00%
211-02 공유재산임대료	2,000	0.01%	2,000	0.01%	0	0.00%
212 사용료수입	3,456,643	10.83%	3,673,843	13.38%	△217,200	△5.91%
212-03 하수도사용료	521,643	1.63%	521,643	1.90%	0	0.00%
212-04 상수도사용료	2,880,000	9.02%	3,097,200	11.28%	△217,200	△7.01%
212-09 기타사용료	55,000	0.17%	55,000	0.20%	0	0.00%
214 사업수입	100,000	0.31%	100,000	0.36%	0	0.00%
214-05 기타사업수입	100,000	0.31%	100,000	0.36%	0	0.00%
216 이자수입	17,000	0.05%	17,100	0.06%	△100	△0.58%
216-01 공공예금이자수입	17,000	0.05%	17,100	0.06%	△100	△0.58%
220 임시적세외수입	2,586,258	8.10%	2,465,187	8.98%	121,071	4.91%
221 재산매각수입	209,265	0.66%	209,265	0.76%	0	0.00%
221-02 시·도유재산매각귀속수입금	209,265	0.66%	209,265	0.76%	0	0.00%
222 자치단체간부담금	1,239,856	3.88%	1,159,268	4.22%	80,588	6.95%
222-01 자치단체간부담금	1,239,856	3.88%	1,159,268	4.22%	80,588	6.95%
224 기타수입	1,049,937	3.29%	1,009,454	3.68%	40,483	4.01%
224-07 그외수입	1,049,937	3.29%	1,009,454	3.68%	40,483	4.01%
225 지난년도수입	87,200	0.27%	87,200	0.32%	0	0.00%
225-01 지난년도수입	87,200	0.27%	87,200	0.32%	0	0.00%
230 지방행정제재·부과금	2,000	0.01%	2,000	0.01%	0	0.00%
233 변상금	2,000	0.01%	2,000	0.01%	0	0.00%
233-01 변상금	2,000	0.01%	2,000	0.01%	0	0.00%
500 보조금	13,821,983	43.31%	12,509,609	45.55%	1,312,374	10.49%
510 국고보조금등	3,692,707	11.57%	6,982,362	25.42%	△3,289,655	△47.11%
511 국고보조금등	3,692,707	11.57%	6,982,362	25.42%	△3,289,655	△47.11%
511-01 국고보조금	377,707	1.18%	196,362	0.71%	181,345	92.35%
511-02 국가균형발전특별회계보조금	3,315,000	10.39%	6,786,000	24.71%	△3,471,000	△51.15%
520 시·도비보조금등	10,129,276	31.74%	5,527,247	20.13%	4,602,029	83.26%

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		구성비		구성비		증감률
521 시·도비보조금등	10,129,276	31.74%	5,527,247	20.13%	4,602,029	83.26%
521-01 시·도비보조금등	10,129,276	31.74%	5,527,247	20.13%	4,602,029	83.26%
700 보전수입등및내부거래	11,931,374	37.38%	8,693,515	31.66%	3,237,859	37.24%
710 보전수입등	1,727,496	5.41%	2,713,369	9.88%	△985,873	△36.33%
711 잉여금	1,160,752	3.64%	2,141,485	7.80%	△980,733	△45.80%
711-01 순세계잉여금	1,160,752	3.64%	2,141,485	7.80%	△980,733	△45.80%
713 융자금원금수입	566,744	1.78%	571,884	2.08%	△5,140	△0.90%
713-01 민간융자금회수수입	566,744	1.78%	571,884	2.08%	△5,140	△0.90%
720 내부거래	10,203,878	31.97%	5,980,146	21.78%	4,223,732	70.63%
721 전입금	7,600,529	23.81%	5,980,146	21.78%	1,620,383	27.10%
721-03 기타회계전입금	7,600,529	23.81%	5,980,146	21.78%	1,620,383	27.10%
722 예탁금및예수금	2,603,349	8.16%	0	0.00%	2,603,349	순증
722-03 예탁금원금회수수입	2,600,000	8.15%	0	0.00%	2,600,000	순증
722-04 예탁금이자수입	3,349	0.01%	0	0.00%	3,349	순증