

# 세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	494,218,989	100.00%	484,251,944	100.00%	9,967,045	2.06%
100 지방세수입	26,122,878	5.29%	23,472,878	4.85%	2,650,000	11.29%
110 지방세	26,122,878	5.29%	23,472,878	4.85%	2,650,000	11.29%
111 보통세	26,042,878	5.27%	23,352,878	4.82%	2,690,000	11.52%
111-03 주민세	500,000	0.10%	450,000	0.09%	50,000	11.11%
111-04 재산세	3,700,000	0.75%	3,000,000	0.62%	700,000	23.33%
111-05 자동차세	4,000,000	0.81%	4,980,000	1.03%	△980,000	△19.68%
111-07 담배소비세	2,000,000	0.40%	1,800,000	0.37%	200,000	11.11%
111-08 지방소비세	13,342,878	2.70%	10,622,878	2.19%	2,720,000	25.61%
111-09 지방소득세	2,500,000	0.51%	2,500,000	0.52%	0	0.00%
113 지난년도수입	80,000	0.02%	120,000	0.02%	△40,000	△33.33%
113-01 지난년도수입	80,000	0.02%	120,000	0.02%	△40,000	△33.33%
200 세외수입	11,846,640	2.40%	16,744,873	3.46%	△4,898,233	△29.25%
210 경상적세외수입	5,355,880	1.08%	4,430,740	0.91%	925,140	20.88%
211 재산임대수입	240,490	0.05%	364,090	0.08%	△123,600	△33.95%
211-02 공유재산임대료	240,490	0.05%	364,090	0.08%	△123,600	△33.95%
212 사용료수입	1,248,890	0.25%	1,045,090	0.22%	203,800	19.50%
212-06 시장사용료	35,000	0.01%	35,000	0.01%	0	0.00%
212-07 입장료수입	200,000	0.04%	0	0.00%	200,000	순증
212-09 기타사용료	1,013,890	0.21%	1,010,090	0.21%	3,800	0.38%
213 수수료수입	1,791,000	0.36%	1,896,060	0.39%	△105,060	△5.54%
213-01 증지수입	30,000	0.01%	60,000	0.01%	△30,000	△50.00%
213-02 폐기물처리수수료	240,000	0.05%	240,000	0.05%	0	0.00%
213-04 보건의료수수료	1,144,500	0.23%	1,286,700	0.27%	△142,200	△11.05%
213-05 기타수수료	376,500	0.08%	309,360	0.06%	67,140	21.70%
214 사업수입	200,000	0.04%	200,000	0.04%	0	0.00%
214-05 기타사업수입	200,000	0.04%	200,000	0.04%	0	0.00%
215 징수교부금수입	275,500	0.06%	225,500	0.05%	50,000	22.17%
215-01 징수교부금수입	275,500	0.06%	225,500	0.05%	50,000	22.17%
216 이자수입	1,600,000	0.32%	700,000	0.14%	900,000	128.57%
216-01 공공예금이자수입	1,600,000	0.32%	700,000	0.14%	900,000	128.57%
220 임시적세외수입	6,268,000	1.27%	11,957,083	2.47%	△5,689,083	△47.58%

(단위:천원)

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		구성비		구성비		증감률
221 재산매각수입	53,000	0.01%	7,732,083	1.60%	△7,679,083	△99.31%
221-03 공유재산매각수입금	43,000	0.01%	7,722,083	1.59%	△7,679,083	△99.44%
221-04 불용품매각대금	10,000	0.00%	10,000	0.00%	0	0.00%
224 기타수입	6,215,000	1.26%	4,225,000	0.87%	1,990,000	47.10%
224-05 지방교부세감소분보전수입	5,100,000	1.03%	3,000,000	0.62%	2,100,000	70.00%
224-07 그외수입	1,115,000	0.23%	1,225,000	0.25%	△110,000	△8.98%
230 지방행정제재·부과금	222,760	0.05%	357,050	0.07%	△134,290	△37.61%
234 과태료	181,000	0.04%	307,250	0.06%	△126,250	△41.09%
234-02 기타과태료	181,000	0.04%	307,250	0.06%	△126,250	△41.09%
236 부담금	41,760	0.01%	49,800	0.01%	△8,040	△16.14%
236-01 부담금	41,760	0.01%	49,800	0.01%	△8,040	△16.14%
300 지방교부세	251,000,000	50.79%	230,800,000	47.66%	20,200,000	8.75%
310 지방교부세	250,000,000	50.58%	230,800,000	47.66%	19,200,000	8.32%
311 지방교부세	250,000,000	50.58%	230,800,000	47.66%	19,200,000	8.32%
311-01 보통교부세	225,000,000	45.53%	205,000,000	42.33%	20,000,000	9.76%
311-03 부동산교부세	25,000,000	5.06%	25,800,000	5.33%	△800,000	△3.10%
320 지방소멸대응기금	1,000,000	0.20%	0	0.00%	1,000,000	순증
321 지방소멸대응기금	1,000,000	0.20%	0	0.00%	1,000,000	순증
321-01 지방소멸대응기금	1,000,000	0.20%	0	0.00%	1,000,000	순증
400 조정교부금등	14,069,720	2.85%	11,800,000	2.44%	2,269,720	19.23%
420 시·군조정교부금등	14,069,720	2.85%	11,800,000	2.44%	2,269,720	19.23%
421 시·군조정교부금등	14,069,720	2.85%	11,800,000	2.44%	2,269,720	19.23%
421-01 시·군일반조정교부금	14,069,720	2.85%	11,800,000	2.44%	2,269,720	19.23%
500 보조금	174,679,751	35.34%	185,919,734	38.39%	△11,239,983	△6.05%
510 국고보조금등	118,401,269	23.96%	130,383,314	26.92%	△11,982,045	△9.19%
511 국고보조금등	118,401,269	23.96%	130,383,314	26.92%	△11,982,045	△9.19%
511-01 국고보조금	74,067,518	14.99%	78,014,910	16.11%	△3,947,392	△5.06%
511-02 국가균형발전특별회계보조금	23,495,045	4.75%	32,594,158	6.73%	△9,099,113	△27.92%
511-03 기금	20,838,706	4.22%	19,774,246	4.08%	1,064,460	5.38%
520 시·도비보조금등	56,278,482	11.39%	55,536,420	11.47%	742,062	1.34%
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					증감률	증감률
521-01 시·도비보조금등	56,278,482	11.39%	55,536,420	11.47%	742,062	1.34%
700 보전수입등및내부거래	16,500,000	3.34%	11,514,459	2.38%	4,985,541	43.30%
710 보전수입등	16,500,000	3.34%	11,500,000	2.37%	5,000,000	43.48%
711 잉여금	15,000,000	3.04%	10,000,000	2.07%	5,000,000	50.00%
711-01 순세계잉여금	15,000,000	3.04%	10,000,000	2.07%	5,000,000	50.00%
712 전년도이월금	1,500,000	0.30%	1,500,000	0.31%	0	0.00%
712-01 국고보조금사용잔액	1,000,000	0.20%	1,000,000	0.21%	0	0.00%
712-02 시·도비보조금사용잔액	500,000	0.10%	500,000	0.10%	0	0.00%