

# 세입총괄표

2024년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		19,464,308	100.00%	17,837,529	100.00%	1,626,779	9.12%
200 세외수입		6,575,634	33.78%	6,469,134	36.27%	106,500	1.65%
	210 경상적세외수입	3,881,244	19.94%	3,773,744	21.16%	107,500	2.85%
	211 재산임대수입	2,000	0.01%	2,000	0.01%	0	0.00%
	211-02 공유재산임대료	2,000	0.01%	2,000	0.01%	0	0.00%
	212 사용료수입	3,738,744	19.21%	3,644,744	20.43%	94,000	2.58%
	212-03 하수도사용료	633,744	3.26%	633,744	3.55%	0	0.00%
	212-04 상수도사용료	2,880,000	14.80%	2,880,000	16.15%	0	0.00%
	212-09 기타사용료	225,000	1.16%	131,000	0.73%	94,000	71.76%
	214 사업수입	100,000	0.51%	100,000	0.56%	0	0.00%
	214-05 기타사업수입	100,000	0.51%	100,000	0.56%	0	0.00%
	216 이자수입	40,500	0.21%	27,000	0.15%	13,500	50.00%
	216-01 공공예금이자수입	40,500	0.21%	27,000	0.15%	13,500	50.00%
	220 임시적세외수입	2,692,390	13.83%	2,693,390	15.10%	△1,000	△0.04%
	221 재산매각수입	300,000	1.54%	300,000	1.68%	0	0.00%
	221-02 시·도유재산매각귀속수입금	300,000	1.54%	300,000	1.68%	0	0.00%
	222 자치단체간부담금	1,159,267	5.96%	1,159,267	6.50%	0	0.00%
	222-01 자치단체간부담금	1,159,267	5.96%	1,159,267	6.50%	0	0.00%
	224 기타수입	1,145,923	5.89%	1,146,923	6.43%	△1,000	△0.09%
	224-07 그외수입	1,145,923	5.89%	1,146,923	6.43%	△1,000	△0.09%
	225 지난년도수입	87,200	0.45%	87,200	0.49%	0	0.00%
	225-01 지난년도수입	87,200	0.45%	87,200	0.49%	0	0.00%
230 지방행정제재·부과금		2,000	0.01%	2,000	0.01%	0	0.00%
	233 변상금	2,000	0.01%	2,000	0.01%	0	0.00%
	233-01 변상금	2,000	0.01%	2,000	0.01%	0	0.00%
500 보조금		4,423,629	22.73%	4,423,629	24.80%	0	0.00%
	510 국고보조금등	617,290	3.17%	617,290	3.46%	0	0.00%
	511 국고보조금등	617,290	3.17%	617,290	3.46%	0	0.00%
	511-01 국고보조금	617,290	3.17%	617,290	3.46%	0	0.00%
520 시·도비보조금등		3,806,339	19.56%	3,806,339	21.34%	0	0.00%
	521 시·도비보조금등	3,806,339	19.56%	3,806,339	21.34%	0	0.00%
	521-01 시·도비보조금등	3,806,339	19.56%	3,806,339	21.34%	0	0.00%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
700	보전수입등및내부거래	8,465,045	43.49%	6,944,766	38.93%	1,520,279	21.89%
	710 보전수입등	4,351,222	22.35%	2,806,366	15.73%	1,544,856	55.05%
	711 잉여금	3,882,678	19.95%	2,337,822	13.11%	1,544,856	66.08%
	711-01 순세계잉여금	3,882,678	19.95%	2,337,822	13.11%	1,544,856	66.08%
	713 융자금원금수입	468,544	2.41%	468,544	2.63%	0	0.00%
	713-01 민간융자금회수수입	468,544	2.41%	468,544	2.63%	0	0.00%
720	내부거래	4,113,823	21.14%	4,138,400	23.20%	△24,577	△0.59%
	721 전입금	3,104,467	15.95%	3,129,044	17.54%	△24,577	△0.79%
	721-03 기타회계전입금	3,104,467	15.95%	3,129,044	17.54%	△24,577	△0.79%
	722 예탁금및예수금	1,009,356	5.19%	1,009,356	5.66%	0	0.00%
	722-03 예탁금원금회수수입	1,000,000	5.14%	1,000,000	5.61%	0	0.00%
	722-04 예탁금이자수입	9,356	0.05%	9,356	0.05%	0	0.00%