

# 세입총괄표

2024년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		552,279,707	100.00%	544,451,659	100.00%	7,828,048	1.44%
100	지방세수입	26,290,300	4.76%	26,290,300	4.83%	0	0.00%
	110 지방세	26,290,300	4.76%	26,290,300	4.83%	0	0.00%
	111 보통세	26,210,300	4.75%	26,210,300	4.81%	0	0.00%
	111-03 주민세	500,000	0.09%	500,000	0.09%	0	0.00%
	111-04 재산세	3,700,000	0.67%	3,700,000	0.68%	0	0.00%
	111-05 자동차세	4,110,000	0.74%	4,110,000	0.75%	0	0.00%
	111-07 담배소비세	2,000,000	0.36%	2,000,000	0.37%	0	0.00%
	111-08 지방소비세	13,200,300	2.39%	13,200,300	2.42%	0	0.00%
	111-09 지방소득세	2,700,000	0.49%	2,700,000	0.50%	0	0.00%
	113 지난년도수입	80,000	0.01%	80,000	0.01%	0	0.00%
	113-01 지난년도수입	80,000	0.01%	80,000	0.01%	0	0.00%
200	세외수입	19,181,068	3.47%	15,290,838	2.81%	3,890,230	25.44%
	210 경상적세외수입	8,924,423	1.62%	5,845,933	1.07%	3,078,490	52.66%
	211 재산임대수입	275,578	0.05%	239,458	0.04%	36,120	15.08%
	211-02 공유재산임대료	275,578	0.05%	239,458	0.04%	36,120	15.08%
	212 사용료수입	1,905,550	0.35%	1,480,950	0.27%	424,600	28.67%
	212-06 시장사용료	45,000	0.01%	45,000	0.01%	0	0.00%
	212-07 입장료수입	1,033,000	0.19%	625,000	0.11%	408,000	65.28%
	212-09 기타사용료	827,550	0.15%	810,950	0.15%	16,600	2.05%
	213 수수료수입	1,899,000	0.34%	1,849,000	0.34%	50,000	2.70%
	213-01 증지수입	70,000	0.01%	70,000	0.01%	0	0.00%
	213-02 폐기물처리수수료	240,000	0.04%	240,000	0.04%	0	0.00%
	213-04 보건의료수수료	1,180,500	0.21%	1,130,500	0.21%	50,000	4.42%
	213-05 기타수수료	408,500	0.07%	408,500	0.08%	0	0.00%
	214 사업수입	250,000	0.05%	250,000	0.05%	0	0.00%
	214-05 기타사업수입	250,000	0.05%	250,000	0.05%	0	0.00%
	215 징수교부금수입	225,500	0.04%	225,500	0.04%	0	0.00%
	215-01 징수교부금수입	225,500	0.04%	225,500	0.04%	0	0.00%
	216 이자수입	4,368,795	0.79%	1,801,025	0.33%	2,567,770	142.57%
	216-01 공공예금이자수입	4,346,789	0.79%	1,800,000	0.33%	2,546,789	141.49%
	216-03 기타이자수입	22,006	0.00%	1,025	0.00%	20,981	2046.93%

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220	임시적세외수입	9,806,629	1.78%	8,958,238	1.65%	848,391	9.47%
	221 재산매각수입	1,712,480	0.31%	1,712,662	0.31%	△182	△0.01%
	221-03 공유재산매각수입금	1,702,462	0.31%	1,702,462	0.31%	0	0.00%
	221-04 불용품매각대금	10,018	0.00%	10,200	0.00%	△182	△1.78%
	223 보조금반환수입	790,749	0.14%	0	0.00%	790,749	순증
	223-03 위탁비반환수입	790,749	0.14%	0	0.00%	790,749	순증
	224 기타수입	7,258,886	1.31%	7,210,606	1.32%	48,280	0.67%
	224-04 지적재조사조정금	1,031,408	0.19%	1,000,000	0.18%	31,408	3.14%
	224-05 지방교부세감소분보전수입	4,900,000	0.89%	4,900,000	0.90%	0	0.00%
	224-06 위약금	184,387	0.03%	184,387	0.03%	0	0.00%
	224-07 그외수입	1,143,091	0.21%	1,126,219	0.21%	16,872	1.50%
	225 지난년도수입	44,514	0.01%	34,970	0.01%	9,544	27.29%
	225-01 지난년도수입	44,514	0.01%	34,970	0.01%	9,544	27.29%
230	지방행정제재·부과금	450,016	0.08%	486,667	0.09%	△36,651	△7.53%
	231 과징금	113,256	0.02%	0	0.00%	113,256	순증
	231-01 과징금	113,256	0.02%	0	0.00%	113,256	순증
	233 변상금	1,453	0.00%	1,000	0.00%	453	45.30%
	233-01 변상금	1,453	0.00%	1,000	0.00%	453	45.30%
	234 과태료	186,640	0.03%	180,000	0.03%	6,640	3.69%
	234-02 기타과태료	186,640	0.03%	180,000	0.03%	6,640	3.69%
	236 부담금	148,667	0.03%	305,667	0.06%	△157,000	△51.36%
	236-01 부담금	148,667	0.03%	305,667	0.06%	△157,000	△51.36%
300	지방교부세 등	252,258,000	45.68%	258,458,000	47.47%	△6,200,000	△2.40%
	310 지방교부세	245,858,000	44.52%	253,558,000	46.57%	△7,700,000	△3.04%
	311 지방교부세	245,858,000	44.52%	253,558,000	46.57%	△7,700,000	△3.04%
	311-01 보통교부세	224,086,000	40.57%	232,186,000	42.65%	△8,100,000	△3.49%
	311-02 특별교부세	1,900,000	0.34%	1,500,000	0.28%	400,000	26.67%
	311-03 부동산교부세	19,872,000	3.60%	19,872,000	3.65%	0	0.00%
	320 지방소멸대응기금	6,400,000	1.16%	4,900,000	0.90%	1,500,000	30.61%
	321 지방소멸대응기금	6,400,000	1.16%	4,900,000	0.90%	1,500,000	30.61%
	321-01 지방소멸대응기금	6,400,000	1.16%	4,900,000	0.90%	1,500,000	30.61%
400	조정교부금등	15,174,305	2.75%	13,904,305	2.55%	1,270,000	9.13%

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420	시 · 군조정교부금등	15,174,305	2.75%	13,904,305	2.55%	1,270,000	9.13%
421	시 · 군조정교부금등	15,174,305	2.75%	13,904,305	2.55%	1,270,000	9.13%
421-01	시 · 군일반조정교부금	12,533,305	2.27%	12,533,305	2.30%	0	0.00%
421-02	시 · 군특별조정교부금	2,641,000	0.48%	1,371,000	0.25%	1,270,000	92.63%
500	보조금	192,595,702	34.87%	191,603,716	35.19%	991,986	0.52%
510	국고보조금등	127,338,223	23.06%	128,290,698	23.56%	△952,475	△0.74%
511	국고보조금등	127,338,223	23.06%	128,290,698	23.56%	△952,475	△0.74%
511-01	국고보조금	73,146,090	13.24%	76,531,750	14.06%	△3,385,660	△4.42%
511-02	지역균형발전특별회계보조금	33,694,462	6.10%	30,958,235	5.69%	2,736,227	8.84%
511-03	기금	20,497,671	3.71%	20,800,713	3.82%	△303,042	△1.46%
520	시 · 도비보조금등	65,257,479	11.82%	63,313,018	11.63%	1,944,461	3.07%
521	시 · 도비보조금등	65,257,479	11.82%	63,313,018	11.63%	1,944,461	3.07%
521-01	시 · 도비보조금등	65,257,479	11.82%	63,313,018	11.63%	1,944,461	3.07%
600	지방채	14,000,000	2.53%	14,000,000	2.57%	0	0.00%
610	국내차입금	14,000,000	2.53%	14,000,000	2.57%	0	0.00%
611	차입금	14,000,000	2.53%	14,000,000	2.57%	0	0.00%
611-01	정부자금채	14,000,000	2.53%	14,000,000	2.57%	0	0.00%
700	보전수입등및내부거래	32,780,332	5.94%	24,904,500	4.57%	7,875,832	31.62%
710	보전수입등	32,562,292	5.90%	24,686,460	4.53%	7,875,832	31.90%
711	잉여금	28,186,923	5.10%	23,186,460	4.26%	5,000,463	21.57%
711-01	순세계잉여금	28,186,923	5.10%	23,186,460	4.26%	5,000,463	21.57%
712	전년도이월금	4,375,369	0.79%	1,500,000	0.28%	2,875,369	191.69%
712-01	국고보조금사용잔액	3,151,042	0.57%	1,000,000	0.18%	2,151,042	215.10%
712-02	시 · 도비보조금사용잔액	1,224,327	0.22%	500,000	0.09%	724,327	144.87%
720	내부거래	218,040	0.04%	218,040	0.04%	0	0.00%
721	전입금	218,040	0.04%	218,040	0.04%	0	0.00%
721-05	교육비특별회계전입금	218,040	0.04%	218,040	0.04%	0	0.00%