

세입총괄표

2024년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		571,744,015	100.00%	562,289,188	100.00%	9,454,827	1.68%
100	지방세수입	26,290,300	4.60%	26,290,300	4.68%	0	0.00%
	110 지방세	26,290,300	4.60%	26,290,300	4.68%	0	0.00%
	111 보통세	26,210,300	4.58%	26,210,300	4.66%	0	0.00%
	111-03 주민세	500,000	0.09%	500,000	0.09%	0	0.00%
	111-04 재산세	3,700,000	0.65%	3,700,000	0.66%	0	0.00%
	111-05 자동차세	4,110,000	0.72%	4,110,000	0.73%	0	0.00%
	111-07 담배소비세	2,000,000	0.35%	2,000,000	0.36%	0	0.00%
	111-08 지방소비세	13,200,300	2.31%	13,200,300	2.35%	0	0.00%
	111-09 지방소득세	2,700,000	0.47%	2,700,000	0.48%	0	0.00%
	113 지난년도수입	80,000	0.01%	80,000	0.01%	0	0.00%
	113-01 지난년도수입	80,000	0.01%	80,000	0.01%	0	0.00%
200	세외수입	25,756,702	4.50%	21,759,972	3.87%	3,996,730	18.37%
	210 경상적세외수입	12,805,667	2.24%	9,619,677	1.71%	3,185,990	33.12%
	211 재산임대수입	277,578	0.05%	241,458	0.04%	36,120	14.96%
	211-02 공유재산임대료	277,578	0.05%	241,458	0.04%	36,120	14.96%
	212 사용료수입	5,644,294	0.99%	5,125,694	0.91%	518,600	10.12%
	212-03 하수도사용료	633,744	0.11%	633,744	0.11%	0	0.00%
	212-04 상수도사용료	2,880,000	0.50%	2,880,000	0.51%	0	0.00%
	212-06 시장사용료	45,000	0.01%	45,000	0.01%	0	0.00%
	212-07 입장료수입	1,033,000	0.18%	625,000	0.11%	408,000	65.28%
	212-09 기타사용료	1,052,550	0.18%	941,950	0.17%	110,600	11.74%
	213 수수료수입	1,899,000	0.33%	1,849,000	0.33%	50,000	2.70%
	213-01 증지수입	70,000	0.01%	70,000	0.01%	0	0.00%
	213-02 폐기물처리수수료	240,000	0.04%	240,000	0.04%	0	0.00%
	213-04 보건의료수수료	1,180,500	0.21%	1,130,500	0.20%	50,000	4.42%
	213-05 기타수수료	408,500	0.07%	408,500	0.07%	0	0.00%
	214 사업수입	350,000	0.06%	350,000	0.06%	0	0.00%
	214-05 기타사업수입	350,000	0.06%	350,000	0.06%	0	0.00%
	215 징수교부금수입	225,500	0.04%	225,500	0.04%	0	0.00%
	215-01 징수교부금수입	225,500	0.04%	225,500	0.04%	0	0.00%
	216 이자수입	4,409,295	0.77%	1,828,025	0.33%	2,581,270	141.21%

(단위:천원)

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				구성비		구성비		증감률
		216-01 공공예금이자수입	4,387,289	0.77%	1,827,000	0.32%	2,560,289	140.14%
		216-03 기타이자수입	22,006	0.00%	1,025	0.00%	20,981	2046.93%
	220	임시적세외수입	12,499,019	2.19%	11,651,628	2.07%	847,391	7.27%
	221	재산매각수입	2,012,480	0.35%	2,012,662	0.36%	△182	△0.01%
		221-02 시·도유재산매각귀속수입금	300,000	0.05%	300,000	0.05%	0	0.00%
		221-03 공유재산매각수입금	1,702,462	0.30%	1,702,462	0.30%	0	0.00%
		221-04 불용품매각대금	10,018	0.00%	10,200	0.00%	△182	△1.78%
	222	자치단체간부담금	1,159,267	0.20%	1,159,267	0.21%	0	0.00%
		222-01 자치단체간부담금	1,159,267	0.20%	1,159,267	0.21%	0	0.00%
	223	보조금반환수입	790,749	0.14%	0	0.00%	790,749	순증
		223-03 위탁비반환수입	790,749	0.14%	0	0.00%	790,749	순증
	224	기타수입	8,404,809	1.47%	8,357,529	1.49%	47,280	0.57%
		224-04 지적재조사조정금	1,031,408	0.18%	1,000,000	0.18%	31,408	3.14%
		224-05 지방교부세감소분보전수입	4,900,000	0.86%	4,900,000	0.87%	0	0.00%
		224-06 위약금	184,387	0.03%	184,387	0.03%	0	0.00%
		224-07 그외수입	2,289,014	0.40%	2,273,142	0.40%	15,872	0.70%
	225	지난년도수입	131,714	0.02%	122,170	0.02%	9,544	7.81%
		225-01 지난년도수입	131,714	0.02%	122,170	0.02%	9,544	7.81%
	230	지방행정제재·부과금	452,016	0.08%	488,667	0.09%	△36,651	△7.50%
	231	과징금	113,256	0.02%	0	0.00%	113,256	순증
		231-01 과징금	113,256	0.02%	0	0.00%	113,256	순증
	233	변상금	3,453	0.00%	3,000	0.00%	453	15.10%
		233-01 변상금	3,453	0.00%	3,000	0.00%	453	15.10%
	234	과태료	186,640	0.03%	180,000	0.03%	6,640	3.69%
		234-02 기타과태료	186,640	0.03%	180,000	0.03%	6,640	3.69%
	236	부담금	148,667	0.03%	305,667	0.05%	△157,000	△51.36%
		236-01 부담금	148,667	0.03%	305,667	0.05%	△157,000	△51.36%
	300	지방교부세 등	252,258,000	44.12%	258,458,000	45.97%	△6,200,000	△2.40%
	310	지방교부세	245,858,000	43.00%	253,558,000	45.09%	△7,700,000	△3.04%
		311 지방교부세	245,858,000	43.00%	253,558,000	45.09%	△7,700,000	△3.04%
		311-01 보통교부세	224,086,000	39.19%	232,186,000	41.29%	△8,100,000	△3.49%

(단위:천원)

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			구성비		구성비		증감률	
	311-02	특별교부세	1,900,000	0.33%	1,500,000	0.27%	400,000	26.67%
	311-03	부동산교부세	19,872,000	3.48%	19,872,000	3.53%	0	0.00%
	320	지방소멸대응기금	6,400,000	1.12%	4,900,000	0.87%	1,500,000	30.61%
	321	지방소멸대응기금	6,400,000	1.12%	4,900,000	0.87%	1,500,000	30.61%
	321-01	지방소멸대응기금	6,400,000	1.12%	4,900,000	0.87%	1,500,000	30.61%
400	조정교부금등		15,174,305	2.65%	13,904,305	2.47%	1,270,000	9.13%
	420	시 · 군조정교부금등	15,174,305	2.65%	13,904,305	2.47%	1,270,000	9.13%
	421	시 · 군조정교부금등	15,174,305	2.65%	13,904,305	2.47%	1,270,000	9.13%
	421-01	시 · 군일반조정교부금	12,533,305	2.19%	12,533,305	2.23%	0	0.00%
	421-02	시 · 군특별조정교부금	2,641,000	0.46%	1,371,000	0.24%	1,270,000	92.63%
500	보조금		197,019,331	34.46%	196,027,345	34.86%	991,986	0.51%
	510	국고보조금등	127,955,513	22.38%	128,907,988	22.93%	△952,475	△0.74%
	511	국고보조금등	127,955,513	22.38%	128,907,988	22.93%	△952,475	△0.74%
	511-01	국고보조금	73,763,380	12.90%	77,149,040	13.72%	△3,385,660	△4.39%
	511-02	지역균형발전특별회계보조금	33,694,462	5.89%	30,958,235	5.51%	2,736,227	8.84%
	511-03	기금	20,497,671	3.59%	20,800,713	3.70%	△303,042	△1.46%
	520	시 · 도비보조금등	69,063,818	12.08%	67,119,357	11.94%	1,944,461	2.90%
	521	시 · 도비보조금등	69,063,818	12.08%	67,119,357	11.94%	1,944,461	2.90%
	521-01	시 · 도비보조금등	69,063,818	12.08%	67,119,357	11.94%	1,944,461	2.90%
600	지방채		14,000,000	2.45%	14,000,000	2.49%	0	0.00%
	610	국내차입금	14,000,000	2.45%	14,000,000	2.49%	0	0.00%
	611	차입금	14,000,000	2.45%	14,000,000	2.49%	0	0.00%
	611-01	정부자금채	14,000,000	2.45%	14,000,000	2.49%	0	0.00%
700	보전수입등및내부거래		41,245,377	7.21%	31,849,266	5.66%	9,396,111	29.50%
	710	보전수입등	36,913,514	6.46%	27,492,826	4.89%	9,420,688	34.27%
	711	잉여금	32,069,601	5.61%	25,524,282	4.54%	6,545,319	25.64%
	711-01	순세계잉여금	32,069,601	5.61%	25,524,282	4.54%	6,545,319	25.64%
	712	전년도이월금	4,375,369	0.77%	1,500,000	0.27%	2,875,369	191.69%
	712-01	국고보조금사용잔액	3,151,042	0.55%	1,000,000	0.18%	2,151,042	215.10%
	712-02	시 · 도비보조금사용잔액	1,224,327	0.21%	500,000	0.09%	724,327	144.87%

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	713	융자금원금수입	468,544	0.08%	468,544	0.08%	0	0.00%
	713-01	민간융자금회수수입	468,544	0.08%	468,544	0.08%	0	0.00%
	720	내부거래	4,331,863	0.76%	4,356,440	0.77%	△24,577	△0.56%
	721	전입금	3,322,507	0.58%	3,347,084	0.60%	△24,577	△0.73%
	721-03	기타회계전입금	3,104,467	0.54%	3,129,044	0.56%	△24,577	△0.79%
	721-05	교육비특별회계전입금	218,040	0.04%	218,040	0.04%	0	0.00%
	722	예탁금및예수금	1,009,356	0.18%	1,009,356	0.18%	0	0.00%
	722-03	예탁금원금회수수입	1,000,000	0.17%	1,000,000	0.18%	0	0.00%
	722-04	예탁금이자수입	9,356	0.00%	9,356	0.00%	0	0.00%