

세 입 총 괄 표

2025년도 본예산 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		478,592,060	100.00%	481,824,757	100.00%	△3,232,697	△0.67%
100	지방세수입	26,854,000	5.61%	26,290,000	5.46%	564,000	2.15%
	110 지방세	26,854,000	5.61%	26,290,000	5.46%	564,000	2.15%
	111 보통세	26,764,000	5.59%	26,210,000	5.44%	554,000	2.11%
	111-03 주민세	499,000	0.10%	500,000	0.10%	△1,000	△0.20%
	111-04 재산세	3,751,000	0.78%	3,700,000	0.77%	51,000	1.38%
	111-05 자동차세	4,325,000	0.90%	4,110,000	0.85%	215,000	5.23%
	111-07 담배소비세	1,950,000	0.41%	2,000,000	0.42%	△50,000	△2.50%
	111-08 지방소비세	13,500,000	2.82%	13,200,000	2.74%	300,000	2.27%
	111-09 지방소득세	2,739,000	0.57%	2,700,000	0.56%	39,000	1.44%
	113 지난연도 수입	90,000	0.02%	80,000	0.02%	10,000	12.50%
	113-01 지난연도 수입	90,000	0.02%	80,000	0.02%	10,000	12.50%
200	세외수입	14,748,492	3.08%	12,609,355	2.62%	2,139,137	16.96%
	210 경상적세외수입	8,131,572	1.70%	5,859,435	1.22%	2,272,137	38.78%
	211 재산임대수입	264,372	0.06%	253,985	0.05%	10,387	4.09%
	211-02 공유재산임대료	264,372	0.06%	253,985	0.05%	10,387	4.09%
	212 사용료수입	1,564,900	0.33%	1,480,950	0.31%	83,950	5.67%
	212-06 시장사용료	58,500	0.01%	45,000	0.01%	13,500	30.00%
	212-07 입장료수입	725,000	0.15%	625,000	0.13%	100,000	16.00%
	212-09 기타사용료	781,400	0.16%	810,950	0.17%	△29,550	△3.64%
	213 수수료수입	1,814,800	0.38%	1,849,000	0.38%	△34,200	△1.85%
	213-01 증지수입	70,000	0.01%	70,000	0.01%	0	0.00%
	213-02 폐기물처리수수료	240,000	0.05%	240,000	0.05%	0	0.00%
	213-04 보건의료수수료	1,122,500	0.23%	1,130,500	0.23%	△8,000	△0.71%
	213-05 기타수수료	382,300	0.08%	408,500	0.08%	△26,200	△6.41%
	214 사업수입	262,000	0.05%	250,000	0.05%	12,000	4.80%
	214-05 기타사업수입	262,000	0.05%	250,000	0.05%	12,000	4.80%
	215 징수교부금수입	225,500	0.05%	225,500	0.05%	0	0.00%
	215-01 징수교부금수입	225,500	0.05%	225,500	0.05%	0	0.00%
	216 이자수입	4,000,000	0.84%	1,800,000	0.37%	2,200,000	122.22%
	216-01 공공예금이자수입	4,000,000	0.84%	1,800,000	0.37%	2,200,000	122.22%
220	임시적세외수입	6,283,000	1.31%	6,266,000	1.30%	17,000	0.27%

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	221 재산매각수입	63,000	0.01%	53,000	0.01%	10,000	18.87%
	221-03 공유재산매각수입금	43,000	0.01%	43,000	0.01%	0	0.00%
	221-04 불용품매각대금	20,000	0.00%	10,000	0.00%	10,000	100.00%
	224 기타수입	6,220,000	1.30%	6,213,000	1.29%	7,000	0.11%
	224-04 지적재조사조정금	600,000	0.13%	1,000,000	0.21%	△400,000	△40.00%
	224-05 지방교부세감소분보전수입	5,300,000	1.11%	4,900,000	1.02%	400,000	8.16%
	224-07 그외수입	320,000	0.07%	313,000	0.06%	7,000	2.24%
	230 지방행정제재 · 부과금	333,920	0.07%	483,920	0.10%	△150,000	△31.00%
	234 과태료	180,000	0.04%	180,000	0.04%	0	0.00%
	234-02 기타과태료	180,000	0.04%	180,000	0.04%	0	0.00%
	236 부담금	153,920	0.03%	303,920	0.06%	△150,000	△49.36%
	236-01 부담금	153,920	0.03%	303,920	0.06%	△150,000	△49.36%
300	지방교부세 등	241,902,000	50.54%	241,100,000	50.04%	802,000	0.33%
	310 지방교부세	237,000,000	49.52%	238,200,000	49.44%	△1,200,000	△0.50%
	311 지방교부세	237,000,000	49.52%	238,200,000	49.44%	△1,200,000	△0.50%
	311-01 보통교부세	218,000,000	45.55%	218,000,000	45.24%	0	0.00%
	311-03 부동산교부세	19,000,000	3.97%	20,200,000	4.19%	△1,200,000	△5.94%
	320 지방소멸대응기금	4,902,000	1.02%	2,900,000	0.60%	2,002,000	69.03%
	321 지방소멸대응기금	4,902,000	1.02%	2,900,000	0.60%	2,002,000	69.03%
	321-01 지방소멸대응기금	4,902,000	1.02%	2,900,000	0.60%	2,002,000	69.03%
400	조정교부금등	12,088,383	2.53%	12,604,879	2.62%	△516,496	△4.10%
	420 시 · 군조정교부금등	12,088,383	2.53%	12,604,879	2.62%	△516,496	△4.10%
	421 시 · 군조정교부금등	12,088,383	2.53%	12,604,879	2.62%	△516,496	△4.10%
	421-01 시 · 군일반조정교부금	12,088,383	2.53%	12,604,879	2.62%	△516,496	△4.10%
500	보조금	180,390,825	37.69%	186,720,523	38.75%	△6,329,698	△3.39%
	510 국고보조금등	127,951,607	26.74%	126,833,533	26.32%	1,118,074	0.88%
	511 국고보조금등	127,951,607	26.74%	126,833,533	26.32%	1,118,074	0.88%
	511-01 국고보조금	79,465,163	16.60%	76,643,958	15.91%	2,821,205	3.68%
	511-02 지역균형발전특별회계보조금	28,256,760	5.90%	30,594,316	6.35%	△2,337,556	△7.64%
	511-03 기금	20,229,684	4.23%	19,595,259	4.07%	634,425	3.24%
	520 시 · 도비보조금등	52,439,218	10.96%	59,886,990	12.43%	△7,447,772	△12.44%

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	521	시 · 도비보조금등	52,439,218	10.96%	59,886,990	12.43%	△7,447,772	△12.44%
	521-01	시 · 도비보조금등	52,439,218	10.96%	59,886,990	12.43%	△7,447,772	△12.44%
700	보전수입등및내부거래		2,608,360	0.55%	2,500,000	0.52%	108,360	4.33%
	710	보전수입등	2,500,000	0.52%	2,500,000	0.52%	0	0.00%
	711	잉여금	1,000,000	0.21%	1,000,000	0.21%	0	0.00%
	711-01	순세계잉여금	1,000,000	0.21%	1,000,000	0.21%	0	0.00%
	712	전년도이월금	1,500,000	0.31%	1,500,000	0.31%	0	0.00%
	712-01	국고보조금사용잔액	1,000,000	0.21%	1,000,000	0.21%	0	0.00%
	712-02	시 · 도비보조금사용잔액	500,000	0.10%	500,000	0.10%	0	0.00%
720	내부거래		108,360	0.02%	0	0.00%	108,360	순증
	721	전입금	108,360	0.02%	0	0.00%	108,360	순증
	721-05	교육비특별회계전입금	108,360	0.02%	0	0.00%	108,360	순증