

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		17,837,529	100.00%	17,668,503	100.00%	169,026	0.96%
200 세외수입		6,469,134	36.27%	6,500,033	36.79%	△30,899	△0.48%
	210 경상적세외수입	3,773,744	21.16%	3,804,643	21.53%	△30,899	△0.81%
	211 재산임대수입	2,000	0.01%	2,000	0.01%	0	0.00%
	211-02 공유재산임대료	2,000	0.01%	2,000	0.01%	0	0.00%
	212 사용료수입	3,644,744	20.43%	3,675,643	20.80%	△30,899	△0.84%
	212-03 하수도사용료	633,744	3.55%	614,643	3.48%	19,101	3.11%
	212-04 상수도사용료	2,880,000	16.15%	2,880,000	16.30%	0	0.00%
	212-09 기타사용료	131,000	0.73%	181,000	1.02%	△50,000	△27.62%
	214 사업수입	100,000	0.56%	100,000	0.57%	0	0.00%
	214-05 기타사업수입	100,000	0.56%	100,000	0.57%	0	0.00%
	216 이자수입	27,000	0.15%	27,000	0.15%	0	0.00%
	216-01 공공예금이자수입	27,000	0.15%	27,000	0.15%	0	0.00%
	220 임시적세외수입	2,693,390	15.10%	2,693,390	15.24%	0	0.00%
	221 재산매각수입	300,000	1.68%	300,000	1.70%	0	0.00%
	221-02 시·도유재산매각귀속수입금	300,000	1.68%	300,000	1.70%	0	0.00%
	222 자치단체간부담금	1,159,267	6.50%	1,159,267	6.56%	0	0.00%
	222-01 자치단체간부담금	1,159,267	6.50%	1,159,267	6.56%	0	0.00%
	224 기타수입	1,146,923	6.43%	1,146,923	6.49%	0	0.00%
	224-07 그외수입	1,146,923	6.43%	1,146,923	6.49%	0	0.00%
	225 지난년도수입	87,200	0.49%	87,200	0.49%	0	0.00%
	225-01 지난년도수입	87,200	0.49%	87,200	0.49%	0	0.00%
230 지방행정제재·부과금		2,000	0.01%	2,000	0.01%	0	0.00%
	233 변상금	2,000	0.01%	2,000	0.01%	0	0.00%
	233-01 변상금	2,000	0.01%	2,000	0.01%	0	0.00%
500 보조금		4,423,629	24.80%	4,562,629	25.82%	△139,000	△3.05%
	510 국고보조금등	617,290	3.46%	763,690	4.32%	△146,400	△19.17%
	511 국고보조금등	617,290	3.46%	763,690	4.32%	△146,400	△19.17%
	511-01 국고보조금	617,290	3.46%	763,690	4.32%	△146,400	△19.17%
520 시·도비보조금등		3,806,339	21.34%	3,798,939	21.50%	7,400	0.19%
	521 시·도비보조금등	3,806,339	21.34%	3,798,939	21.50%	7,400	0.19%
	521-01 시·도비보조금등	3,806,339	21.34%	3,798,939	21.50%	7,400	0.19%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
700	보전수입등및내부거래	6,944,766	38.93%	6,605,841	37.39%	338,925	5.13%
	710 보전수입등	2,806,366	15.73%	2,806,366	15.88%	0	0.00%
	711 잉여금	2,337,822	13.11%	2,337,822	13.23%	0	0.00%
	711-01 순세계잉여금	2,337,822	13.11%	2,337,822	13.23%	0	0.00%
	713 융자금원금수입	468,544	2.63%	468,544	2.65%	0	0.00%
	713-01 민간융자금회수수입	468,544	2.63%	468,544	2.65%	0	0.00%
720	내부거래	4,138,400	23.20%	3,799,475	21.50%	338,925	8.92%
	721 전입금	3,129,044	17.54%	2,790,119	15.79%	338,925	12.15%
	721-03 기타회계전입금	3,129,044	17.54%	2,790,119	15.79%	338,925	12.15%
	722 예탁금및예수금	1,009,356	5.66%	1,009,356	5.71%	0	0.00%
	722-03 예탁금원금회수수입	1,000,000	5.61%	1,000,000	5.66%	0	0.00%
	722-04 예탁금이자수입	9,356	0.05%	9,356	0.05%	0	0.00%