

# 세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		544,451,659	100.00%	510,460,484	100.00%	33,991,175	6.66%
100 지방세수입		26,290,300	4.83%	26,290,300	5.15%	0	0.00%
	110 지방세	26,290,300	4.83%	26,290,300	5.15%	0	0.00%
	111 보통세	26,210,300	4.81%	26,210,300	5.13%	0	0.00%
	111-03 주민세	500,000	0.09%	500,000	0.10%	0	0.00%
	111-04 재산세	3,700,000	0.68%	3,700,000	0.72%	0	0.00%
	111-05 자동차세	4,110,000	0.75%	4,110,000	0.81%	0	0.00%
	111-07 담배소비세	2,000,000	0.37%	2,000,000	0.39%	0	0.00%
	111-08 지방소비세	13,200,300	2.42%	13,200,300	2.59%	0	0.00%
	111-09 지방소득세	2,700,000	0.50%	2,700,000	0.53%	0	0.00%
	113 지난년도수입	80,000	0.01%	80,000	0.02%	0	0.00%
	113-01 지난년도수입	80,000	0.01%	80,000	0.02%	0	0.00%
200 세외수입		15,290,838	2.81%	15,044,525	2.95%	246,313	1.64%
	210 경상적세외수입	5,845,933	1.07%	5,860,460	1.15%	△ 14,527	△0.25%
	211 재산임대수입	239,458	0.04%	253,985	0.05%	△ 14,527	△5.72%
	211-02 공유재산임대료	239,458	0.04%	253,985	0.05%	△ 14,527	△5.72%
	212 사용료수입	1,480,950	0.27%	1,480,950	0.29%	0	0.00%
	212-06 시장사용료	45,000	0.01%	45,000	0.01%	0	0.00%
	212-07 입장료수입	625,000	0.11%	625,000	0.12%	0	0.00%
	212-09 기타사용료	810,950	0.15%	810,950	0.16%	0	0.00%
	213 수수료수입	1,849,000	0.34%	1,849,000	0.36%	0	0.00%
	213-01 증지수입	70,000	0.01%	70,000	0.01%	0	0.00%
	213-02 폐기물처리수수료	240,000	0.04%	240,000	0.05%	0	0.00%
	213-04 보건의료수수료	1,130,500	0.21%	1,130,500	0.22%	0	0.00%
	213-05 기타수수료	408,500	0.08%	408,500	0.08%	0	0.00%
	214 사업수입	250,000	0.05%	250,000	0.05%	0	0.00%
	214-05 기타사업수입	250,000	0.05%	250,000	0.05%	0	0.00%
	215 징수교부금수입	225,500	0.04%	225,500	0.04%	0	0.00%
	215-01 징수교부금수입	225,500	0.04%	225,500	0.04%	0	0.00%
	216 이자수입	1,801,025	0.33%	1,801,025	0.35%	0	0.00%
	216-01 공공예금이자수입	1,800,000	0.33%	1,800,000	0.35%	0	0.00%
	216-03 기타이자수입	1,025	0.00%	1,025	0.00%	0	0.00%

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220	임시적세외수입	8,958,238	1.65%	8,700,145	1.70%	258,093	2.97%
	221 재산매각수입	1,712,662	0.31%	1,500,313	0.29%	212,349	14.15%
	221-03 공유재산매각수입금	1,702,462	0.31%	1,490,113	0.29%	212,349	14.25%
	221-04 불용품매각대금	10,200	0.00%	10,200	0.00%	0	0.00%
	224 기타수입	7,210,606	1.32%	7,164,862	1.40%	45,744	0.64%
	224-04 지적재조사조정금	1,000,000	0.18%	1,000,000	0.20%	0	0.00%
	224-05 지방교부세감소분보전수입	4,900,000	0.90%	4,900,000	0.96%	0	0.00%
	224-06 위약금	184,387	0.03%	184,387	0.04%	0	0.00%
	224-07 그외수입	1,126,219	0.21%	1,080,475	0.21%	45,744	4.23%
	225 지난년도수입	34,970	0.01%	34,970	0.01%	0	0.00%
	225-01 지난년도수입	34,970	0.01%	34,970	0.01%	0	0.00%
230	지방행정제재 · 부과금	486,667	0.09%	483,920	0.09%	2,747	0.57%
	233 변상금	1,000	0.00%	0	0.00%	1,000	순증
	233-01 변상금	1,000	0.00%	0	0.00%	1,000	순증
	234 과태료	180,000	0.03%	180,000	0.04%	0	0.00%
	234-02 기타과태료	180,000	0.03%	180,000	0.04%	0	0.00%
	236 부담금	305,667	0.06%	303,920	0.06%	1,747	0.57%
	236-01 부담금	305,667	0.06%	303,920	0.06%	1,747	0.57%
300	지방교부세 등	258,458,000	47.47%	254,958,000	49.95%	3,500,000	1.37%
	310 지방교부세	253,558,000	46.57%	252,058,000	49.38%	1,500,000	0.60%
	311 지방교부세	253,558,000	46.57%	252,058,000	49.38%	1,500,000	0.60%
	311-01 보통교부세	232,186,000	42.65%	232,186,000	45.49%	0	0.00%
	311-02 특별교부세	1,500,000	0.28%	0	0.00%	1,500,000	순증
	311-03 부동산교부세	19,872,000	3.65%	19,872,000	3.89%	0	0.00%
	320 지방소멸대응기금	4,900,000	0.90%	2,900,000	0.57%	2,000,000	68.97%
	321 지방소멸대응기금	4,900,000	0.90%	2,900,000	0.57%	2,000,000	68.97%
	321-01 지방소멸대응기금	4,900,000	0.90%	2,900,000	0.57%	2,000,000	68.97%
400	조정교부금등	13,904,305	2.55%	12,533,305	2.46%	1,371,000	10.94%
	420 시 · 군조정교부금등	13,904,305	2.55%	12,533,305	2.46%	1,371,000	10.94%
	421 시 · 군조정교부금등	13,904,305	2.55%	12,533,305	2.46%	1,371,000	10.94%
	421-01 시 · 군일반조정교부금	12,533,305	2.30%	12,533,305	2.46%	0	0.00%

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		421-02 시 · 군특별조정교부금	1,371,000	0.25%	0	0.00%	1,371,000	순증
500		보조금	191,603,716	35.19%	192,505,894	37.71%	△902,178	△0.47%
	510	국고보조금등	128,290,698	23.56%	131,242,761	25.71%	△2,952,063	△2.25%
		511 국고보조금등	128,290,698	23.56%	131,242,761	25.71%	△2,952,063	△2.25%
		511-01 국고보조금	76,531,750	14.06%	78,545,817	15.39%	△2,014,067	△2.56%
		511-02 지역균형발전특별회계보조금	30,958,235	5.69%	30,924,315	6.06%	33,920	0.11%
		511-03 기금	20,800,713	3.82%	21,772,629	4.27%	△971,916	△4.46%
	520	시 · 도비보조금등	63,313,018	11.63%	61,263,133	12.00%	2,049,885	3.35%
		521 시 · 도비보조금등	63,313,018	11.63%	61,263,133	12.00%	2,049,885	3.35%
		521-01 시 · 도비보조금등	63,313,018	11.63%	61,263,133	12.00%	2,049,885	3.35%
600		지방채	14,000,000	2.57%	0	0.00%	14,000,000	순증
	610	국내차입금	14,000,000	2.57%	0	0.00%	14,000,000	순증
		611 차입금	14,000,000	2.57%	0	0.00%	14,000,000	순증
		611-01 정부자금채	14,000,000	2.57%	0	0.00%	14,000,000	순증
700		보전수입등및내부거래	24,904,500	4.57%	9,128,460	1.79%	15,776,040	172.82%
	710	보전수입등	24,686,460	4.53%	9,128,460	1.79%	15,558,000	170.43%
		711 잉여금	23,186,460	4.26%	7,628,460	1.49%	15,558,000	203.95%
		711-01 순세계잉여금	23,186,460	4.26%	7,628,460	1.49%	15,558,000	203.95%
		712 전년도이월금	1,500,000	0.28%	1,500,000	0.29%	0	0.00%
		712-01 국고보조금사용잔액	1,000,000	0.18%	1,000,000	0.20%	0	0.00%
		712-02 시 · 도비보조금사용잔액	500,000	0.09%	500,000	0.10%	0	0.00%
	720	내부거래	218,040	0.04%	0	0.00%	218,040	순증
		721 전입금	218,040	0.04%	0	0.00%	218,040	순증
		721-05 교육비특별회계전입금	218,040	0.04%	0	0.00%	218,040	순증