

세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		562,289,188	100.00%	528,128,987	100.00%	34,160,201	6.47%
100	지방세수입	26,290,300	4.68%	26,290,300	4.98%	0	0.00%
	110 지방세	26,290,300	4.68%	26,290,300	4.98%	0	0.00%
	111 보통세	26,210,300	4.66%	26,210,300	4.96%	0	0.00%
	111-03 주민세	500,000	0.09%	500,000	0.09%	0	0.00%
	111-04 재산세	3,700,000	0.66%	3,700,000	0.70%	0	0.00%
	111-05 자동차세	4,110,000	0.73%	4,110,000	0.78%	0	0.00%
	111-07 담배소비세	2,000,000	0.36%	2,000,000	0.38%	0	0.00%
	111-08 지방소비세	13,200,300	2.35%	13,200,300	2.50%	0	0.00%
	111-09 지방소득세	2,700,000	0.48%	2,700,000	0.51%	0	0.00%
	113 지난년도수입	80,000	0.01%	80,000	0.02%	0	0.00%
	113-01 지난년도수입	80,000	0.01%	80,000	0.02%	0	0.00%
200	세외수입	21,759,972	3.87%	21,544,558	4.08%	215,414	1.00%
	210 경상적세외수입	9,619,677	1.71%	9,665,103	1.83%	△45,426	△0.47%
	211 재산임대수입	241,458	0.04%	255,985	0.05%	△14,527	△5.67%
	211-02 공유재산임대료	241,458	0.04%	255,985	0.05%	△14,527	△5.67%
	212 사용료수입	5,125,694	0.91%	5,156,593	0.98%	△30,899	△0.60%
	212-03 하수도사용료	633,744	0.11%	614,643	0.12%	19,101	3.11%
	212-04 상수도사용료	2,880,000	0.51%	2,880,000	0.55%	0	0.00%
	212-06 시장사용료	45,000	0.01%	45,000	0.01%	0	0.00%
	212-07 입장료수입	625,000	0.11%	625,000	0.12%	0	0.00%
	212-09 기타사용료	941,950	0.17%	991,950	0.19%	△50,000	△5.04%
	213 수수료수입	1,849,000	0.33%	1,849,000	0.35%	0	0.00%
	213-01 증지수입	70,000	0.01%	70,000	0.01%	0	0.00%
	213-02 폐기물처리수수료	240,000	0.04%	240,000	0.05%	0	0.00%
	213-04 보건의료수수료	1,130,500	0.20%	1,130,500	0.21%	0	0.00%
	213-05 기타수수료	408,500	0.07%	408,500	0.08%	0	0.00%
	214 사업수입	350,000	0.06%	350,000	0.07%	0	0.00%
	214-05 기타사업수입	350,000	0.06%	350,000	0.07%	0	0.00%
	215 징수교부금수입	225,500	0.04%	225,500	0.04%	0	0.00%
	215-01 징수교부금수입	225,500	0.04%	225,500	0.04%	0	0.00%
	216 이자수입	1,828,025	0.33%	1,828,025	0.35%	0	0.00%

(단위:천원)

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			구성비		구성비		증감률	
	216-01	공공예금이자수입	1,827,000	0.32%	1,827,000	0.35%	0	0.00%
	216-03	기타이자수입	1,025	0.00%	1,025	0.00%	0	0.00%
	220	임시적세외수입	11,651,628	2.07%	11,393,535	2.16%	258,093	2.27%
	221	재산매각수입	2,012,662	0.36%	1,800,313	0.34%	212,349	11.80%
	221-02	시·도유재산매각귀속수입금	300,000	0.05%	300,000	0.06%	0	0.00%
	221-03	공유재산매각수입금	1,702,462	0.30%	1,490,113	0.28%	212,349	14.25%
	221-04	불용품매각대금	10,200	0.00%	10,200	0.00%	0	0.00%
	222	자치단체간부담금	1,159,267	0.21%	1,159,267	0.22%	0	0.00%
	222-01	자치단체간부담금	1,159,267	0.21%	1,159,267	0.22%	0	0.00%
	224	기타수입	8,357,529	1.49%	8,311,785	1.57%	45,744	0.55%
	224-04	지적재조사조정금	1,000,000	0.18%	1,000,000	0.19%	0	0.00%
	224-05	지방교부세감소분보전수입	4,900,000	0.87%	4,900,000	0.93%	0	0.00%
	224-06	위약금	184,387	0.03%	184,387	0.03%	0	0.00%
	224-07	그외수입	2,273,142	0.40%	2,227,398	0.42%	45,744	2.05%
	225	지난년도수입	122,170	0.02%	122,170	0.02%	0	0.00%
	225-01	지난년도수입	122,170	0.02%	122,170	0.02%	0	0.00%
	230	지방행정제재·부과금	488,667	0.09%	485,920	0.09%	2,747	0.57%
	233	변상금	3,000	0.00%	2,000	0.00%	1,000	50.00%
	233-01	변상금	3,000	0.00%	2,000	0.00%	1,000	50.00%
	234	과태료	180,000	0.03%	180,000	0.03%	0	0.00%
	234-02	기타과태료	180,000	0.03%	180,000	0.03%	0	0.00%
	236	부담금	305,667	0.05%	303,920	0.06%	1,747	0.57%
	236-01	부담금	305,667	0.05%	303,920	0.06%	1,747	0.57%
300	지방교부세 등		258,458,000	45.97%	254,958,000	48.28%	3,500,000	1.37%
	310	지방교부세	253,558,000	45.09%	252,058,000	47.73%	1,500,000	0.60%
	311	지방교부세	253,558,000	45.09%	252,058,000	47.73%	1,500,000	0.60%
	311-01	보통교부세	232,186,000	41.29%	232,186,000	43.96%	0	0.00%
	311-02	특별교부세	1,500,000	0.27%	0	0.00%	1,500,000	순증
	311-03	부동산교부세	19,872,000	3.53%	19,872,000	3.76%	0	0.00%
	320	지방소멸대응기금	4,900,000	0.87%	2,900,000	0.55%	2,000,000	68.97%
	321	지방소멸대응기금	4,900,000	0.87%	2,900,000	0.55%	2,000,000	68.97%

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		321-01 지방소멸대응기금	4,900,000	0.87%	2,900,000	0.55%	2,000,000	68.97%
400	조정교부금등		13,904,305	2.47%	12,533,305	2.37%	1,371,000	10.94%
	420	시 · 군조정교부금등	13,904,305	2.47%	12,533,305	2.37%	1,371,000	10.94%
		421 시 · 군조정교부금등	13,904,305	2.47%	12,533,305	2.37%	1,371,000	10.94%
		421-01 시 · 군일반조정교부금	12,533,305	2.23%	12,533,305	2.37%	0	0.00%
		421-02 시 · 군특별조정교부금	1,371,000	0.24%	0	0.00%	1,371,000	순증
500	보조금		196,027,345	34.86%	197,068,523	37.31%	△1,041,178	△0.53%
	510	국고보조금등	128,907,988	22.93%	132,006,451	25.00%	△3,098,463	△2.35%
		511 국고보조금등	128,907,988	22.93%	132,006,451	25.00%	△3,098,463	△2.35%
		511-01 국고보조금	77,149,040	13.72%	79,309,507	15.02%	△2,160,467	△2.72%
		511-02 지역균형발전특별회계보조금	30,958,235	5.51%	30,924,315	5.86%	33,920	0.11%
		511-03 기금	20,800,713	3.70%	21,772,629	4.12%	△971,916	△4.46%
	520	시 · 도비보조금등	67,119,357	11.94%	65,062,072	12.32%	2,057,285	3.16%
		521 시 · 도비보조금등	67,119,357	11.94%	65,062,072	12.32%	2,057,285	3.16%
		521-01 시 · 도비보조금등	67,119,357	11.94%	65,062,072	12.32%	2,057,285	3.16%
600	지방채		14,000,000	2.49%	0	0.00%	14,000,000	순증
	610	국내차입금	14,000,000	2.49%	0	0.00%	14,000,000	순증
		611 차입금	14,000,000	2.49%	0	0.00%	14,000,000	순증
		611-01 정부자금채	14,000,000	2.49%	0	0.00%	14,000,000	순증
700	보전수입등및내부거래		31,849,266	5.66%	15,734,301	2.98%	16,114,965	102.42%
	710	보전수입등	27,492,826	4.89%	11,934,826	2.26%	15,558,000	130.36%
		711 잉여금	25,524,282	4.54%	9,966,282	1.89%	15,558,000	156.11%
		711-01 순세계잉여금	25,524,282	4.54%	9,966,282	1.89%	15,558,000	156.11%
		712 전년도이월금	1,500,000	0.27%	1,500,000	0.28%	0	0.00%
		712-01 국고보조금사용잔액	1,000,000	0.18%	1,000,000	0.19%	0	0.00%
		712-02 시 · 도비보조금사용잔액	500,000	0.09%	500,000	0.09%	0	0.00%
		713 융자금원금수입	468,544	0.08%	468,544	0.09%	0	0.00%
		713-01 민간융자금회수수입	468,544	0.08%	468,544	0.09%	0	0.00%
	720	내부거래	4,356,440	0.77%	3,799,475	0.72%	556,965	14.66%
		721 전입금	3,347,084	0.60%	2,790,119	0.53%	556,965	19.96%

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	721-03	기타회계전입금	3,129,044	0.56%	2,790,119	0.53%	338,925	12.15%
	721-05	교육비특별회계전입금	218,040	0.04%	0	0.00%	218,040	순증
	722	예탁금및예수금	1,009,356	0.18%	1,009,356	0.19%	0	0.00%
	722-03	예탁금원금회수수입	1,000,000	0.18%	1,000,000	0.19%	0	0.00%
	722-04	예탁금이자수입	9,356	0.00%	9,356	0.00%	0	0.00%