

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		510,460,484	100.00%	481,824,757	100.00%	28,635,727	5.94%
100 지방세수입		26,290,300	5.15%	26,290,000	5.46%	300	0.00%
	110 지방세	26,290,300	5.15%	26,290,000	5.46%	300	0.00%
	111 보통세	26,210,300	5.13%	26,210,000	5.44%	300	0.00%
	111-03 주민세	500,000	0.10%	500,000	0.10%	0	0.00%
	111-04 재산세	3,700,000	0.72%	3,700,000	0.77%	0	0.00%
	111-05 자동차세	4,110,000	0.81%	4,110,000	0.85%	0	0.00%
	111-07 담배소비세	2,000,000	0.39%	2,000,000	0.42%	0	0.00%
	111-08 지방소비세	13,200,300	2.59%	13,200,000	2.74%	300	0.00%
	111-09 지방소득세	2,700,000	0.53%	2,700,000	0.56%	0	0.00%
	113 지난년도수입	80,000	0.02%	80,000	0.02%	0	0.00%
	113-01 지난년도수입	80,000	0.02%	80,000	0.02%	0	0.00%
200 세외수입		15,044,525	2.95%	12,609,355	2.62%	2,435,170	19.31%
	210 경상적세외수입	5,860,460	1.15%	5,859,435	1.22%	1,025	0.02%
	211 재산임대수입	253,985	0.05%	253,985	0.05%	0	0.00%
	211-02 공유재산임대료	253,985	0.05%	253,985	0.05%	0	0.00%
	212 사용료수입	1,480,950	0.29%	1,480,950	0.31%	0	0.00%
	212-06 시장사용료	45,000	0.01%	45,000	0.01%	0	0.00%
	212-07 입장료수입	625,000	0.12%	625,000	0.13%	0	0.00%
	212-09 기타사용료	810,950	0.16%	810,950	0.17%	0	0.00%
	213 수수료수입	1,849,000	0.36%	1,849,000	0.38%	0	0.00%
	213-01 증지수입	70,000	0.01%	70,000	0.01%	0	0.00%
	213-02 폐기물처리수수료	240,000	0.05%	240,000	0.05%	0	0.00%
	213-04 보건의료수수료	1,130,500	0.22%	1,130,500	0.23%	0	0.00%
	213-05 기타수수료	408,500	0.08%	408,500	0.08%	0	0.00%
	214 사업수입	250,000	0.05%	250,000	0.05%	0	0.00%
	214-05 기타사업수입	250,000	0.05%	250,000	0.05%	0	0.00%
	215 징수교부금수입	225,500	0.04%	225,500	0.05%	0	0.00%
	215-01 징수교부금수입	225,500	0.04%	225,500	0.05%	0	0.00%
	216 이자수입	1,801,025	0.35%	1,800,000	0.37%	1,025	0.06%
	216-01 공공예금이자수입	1,800,000	0.35%	1,800,000	0.37%	0	0.00%
	216-03 기타이자수입	1,025	0.00%	0	0.00%	1,025	순증

(단위:천원)

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			구성비		구성비		증감률
220	임시적세외수입	8,700,145	1.70%	6,266,000	1.30%	2,434,145	38.85%
	221 재산매각수입	1,500,313	0.29%	53,000	0.01%	1,447,313	2730.78%
	221-03 공유재산매각수입금	1,490,113	0.29%	43,000	0.01%	1,447,113	3365.38%
	221-04 불용품매각대금	10,200	0.00%	10,000	0.00%	200	2.00%
	224 기타수입	7,164,862	1.40%	6,213,000	1.29%	951,862	15.32%
	224-04 지적재조사조정금	1,000,000	0.20%	1,000,000	0.21%	0	0.00%
	224-05 지방교부세감소분보전수입	4,900,000	0.96%	4,900,000	1.02%	0	0.00%
	224-06 위약금	184,387	0.04%	0	0.00%	184,387	순증
	224-07 그외수입	1,080,475	0.21%	313,000	0.06%	767,475	245.20%
	225 지난년도수입	34,970	0.01%	0	0.00%	34,970	순증
	225-01 지난년도수입	34,970	0.01%	0	0.00%	34,970	순증
230	지방행정제재 · 부과금	483,920	0.09%	483,920	0.10%	0	0.00%
	234 과태료	180,000	0.04%	180,000	0.04%	0	0.00%
	234-02 기타과태료	180,000	0.04%	180,000	0.04%	0	0.00%
	236 부담금	303,920	0.06%	303,920	0.06%	0	0.00%
	236-01 부담금	303,920	0.06%	303,920	0.06%	0	0.00%
300	지방교부세	254,958,000	49.95%	241,100,000	50.04%	13,858,000	5.75%
	310 지방교부세	252,058,000	49.38%	238,200,000	49.44%	13,858,000	5.82%
	311 지방교부세	252,058,000	49.38%	238,200,000	49.44%	13,858,000	5.82%
	311-01 보통교부세	232,186,000	45.49%	218,000,000	45.24%	14,186,000	6.51%
	311-03 부동산교부세	19,872,000	3.89%	20,200,000	4.19%	△328,000	△1.62%
	320 지방소멸대응기금	2,900,000	0.57%	2,900,000	0.60%	0	0.00%
	321 지방소멸대응기금	2,900,000	0.57%	2,900,000	0.60%	0	0.00%
	321-01 지방소멸대응기금	2,900,000	0.57%	2,900,000	0.60%	0	0.00%
400	조정교부금등	12,533,305	2.46%	12,604,879	2.62%	△71,574	△0.57%
	420 시 · 군조정교부금등	12,533,305	2.46%	12,604,879	2.62%	△71,574	△0.57%
	421 시 · 군조정교부금등	12,533,305	2.46%	12,604,879	2.62%	△71,574	△0.57%
	421-01 시 · 군일반조정교부금	12,533,305	2.46%	12,604,879	2.62%	△71,574	△0.57%
500	보조금	192,505,894	37.71%	186,720,523	38.75%	5,785,371	3.10%
	510 국고보조금등	131,242,761	25.71%	126,833,533	26.32%	4,409,228	3.48%
	511 국고보조금등	131,242,761	25.71%	126,833,533	26.32%	4,409,228	3.48%

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		511-01 국고보조금	78,545,817	15.39%	76,643,958	15.91%	1,901,859	2.48%
		511-02 지역균형발전특별회계보조금	30,924,315	6.06%	30,594,316	6.35%	329,999	1.08%
		511-03 기금	21,772,629	4.27%	19,595,259	4.07%	2,177,370	11.11%
	520	시·도비보조금등	61,263,133	12.00%	59,886,990	12.43%	1,376,143	2.30%
	521	시·도비보조금등	61,263,133	12.00%	59,886,990	12.43%	1,376,143	2.30%
	521-01	시·도비보조금등	61,263,133	12.00%	59,886,990	12.43%	1,376,143	2.30%
	700	보전수입등및내부거래	9,128,460	1.79%	2,500,000	0.52%	6,628,460	265.14%
	710	보전수입등	9,128,460	1.79%	2,500,000	0.52%	6,628,460	265.14%
	711	잉여금	7,628,460	1.49%	1,000,000	0.21%	6,628,460	662.85%
	711-01	순세계잉여금	7,628,460	1.49%	1,000,000	0.21%	6,628,460	662.85%
	712	전년도이월금	1,500,000	0.29%	1,500,000	0.31%	0	0.00%
	712-01	국고보조금사용잔액	1,000,000	0.20%	1,000,000	0.21%	0	0.00%
	712-02	시·도비보조금사용잔액	500,000	0.10%	500,000	0.10%	0	0.00%