

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		528,128,987	100.00%	502,729,995	100.00%	25,398,992	5.05%
100	지방세수입	26,290,300	4.98%	26,290,000	5.23%	300	0.00%
	110 지방세	26,290,300	4.98%	26,290,000	5.23%	300	0.00%
	111 보통세	26,210,300	4.96%	26,210,000	5.21%	300	0.00%
	111-03 주민세	500,000	0.09%	500,000	0.10%	0	0.00%
	111-04 재산세	3,700,000	0.70%	3,700,000	0.74%	0	0.00%
	111-05 자동차세	4,110,000	0.78%	4,110,000	0.82%	0	0.00%
	111-07 담배소비세	2,000,000	0.38%	2,000,000	0.40%	0	0.00%
	111-08 지방소비세	13,200,300	2.50%	13,200,000	2.63%	300	0.00%
	111-09 지방소득세	2,700,000	0.51%	2,700,000	0.54%	0	0.00%
	113 지난년도수입	80,000	0.02%	80,000	0.02%	0	0.00%
	113-01 지난년도수입	80,000	0.02%	80,000	0.02%	0	0.00%
200	세외수입	21,544,558	4.08%	19,053,388	3.79%	2,491,170	13.07%
	210 경상적세외수입	9,665,103	1.83%	9,608,078	1.91%	57,025	0.59%
	211 재산임대수입	255,985	0.05%	255,985	0.05%	0	0.00%
	211-02 공유재산임대료	255,985	0.05%	255,985	0.05%	0	0.00%
	212 사용료수입	5,156,593	0.98%	5,100,593	1.01%	56,000	1.10%
	212-03 하수도사용료	614,643	0.12%	614,643	0.12%	0	0.00%
	212-04 상수도사용료	2,880,000	0.55%	2,880,000	0.57%	0	0.00%
	212-06 시장사용료	45,000	0.01%	45,000	0.01%	0	0.00%
	212-07 입장료수입	625,000	0.12%	625,000	0.12%	0	0.00%
	212-09 기타사용료	991,950	0.19%	935,950	0.19%	56,000	5.98%
	213 수수료수입	1,849,000	0.35%	1,849,000	0.37%	0	0.00%
	213-01 증지수입	70,000	0.01%	70,000	0.01%	0	0.00%
	213-02 폐기물처리수수료	240,000	0.05%	240,000	0.05%	0	0.00%
	213-04 보건의료수수료	1,130,500	0.21%	1,130,500	0.22%	0	0.00%
	213-05 기타수수료	408,500	0.08%	408,500	0.08%	0	0.00%
	214 사업수입	350,000	0.07%	350,000	0.07%	0	0.00%
	214-05 기타사업수입	350,000	0.07%	350,000	0.07%	0	0.00%
	215 징수교부금수입	225,500	0.04%	225,500	0.04%	0	0.00%
	215-01 징수교부금수입	225,500	0.04%	225,500	0.04%	0	0.00%
	216 이자수입	1,828,025	0.35%	1,827,000	0.36%	1,025	0.06%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률	
	216-01	공공예금이자수입	1,827,000	0.35%	1,827,000	0.36%	0	0.00%
	216-03	기타이자수입	1,025	0.00%	0	0.00%	1,025	순증
	220	임시적세외수입	11,393,535	2.16%	8,959,390	1.78%	2,434,145	27.17%
	221	재산매각수입	1,800,313	0.34%	353,000	0.07%	1,447,313	410.00%
	221-02	시·도유재산매각귀속수입금	300,000	0.06%	300,000	0.06%	0	0.00%
	221-03	공유재산매각수입금	1,490,113	0.28%	43,000	0.01%	1,447,113	3365.38%
	221-04	불용품매각대금	10,200	0.00%	10,000	0.00%	200	2.00%
	222	자치단체간부담금	1,159,267	0.22%	1,159,267	0.23%	0	0.00%
	222-01	자치단체간부담금	1,159,267	0.22%	1,159,267	0.23%	0	0.00%
	224	기타수입	8,311,785	1.57%	7,359,923	1.46%	951,862	12.93%
	224-04	지적재조사조정금	1,000,000	0.19%	1,000,000	0.20%	0	0.00%
	224-05	지방교부세감소분보전수입	4,900,000	0.93%	4,900,000	0.97%	0	0.00%
	224-06	위약금	184,387	0.03%	0	0.00%	184,387	순증
	224-07	그외수입	2,227,398	0.42%	1,459,923	0.29%	767,475	52.57%
	225	지난년도수입	122,170	0.02%	87,200	0.02%	34,970	40.10%
	225-01	지난년도수입	122,170	0.02%	87,200	0.02%	34,970	40.10%
	230	지방행정제재·부과금	485,920	0.09%	485,920	0.10%	0	0.00%
	233	변상금	2,000	0.00%	2,000	0.00%	0	0.00%
	233-01	변상금	2,000	0.00%	2,000	0.00%	0	0.00%
	234	과태료	180,000	0.03%	180,000	0.04%	0	0.00%
	234-02	기타과태료	180,000	0.03%	180,000	0.04%	0	0.00%
	236	부담금	303,920	0.06%	303,920	0.06%	0	0.00%
	236-01	부담금	303,920	0.06%	303,920	0.06%	0	0.00%
300		지방교부세	254,958,000	48.28%	241,100,000	47.96%	13,858,000	5.75%
	310	지방교부세	252,058,000	47.73%	238,200,000	47.38%	13,858,000	5.82%
	311	지방교부세	252,058,000	47.73%	238,200,000	47.38%	13,858,000	5.82%
	311-01	보통교부세	232,186,000	43.96%	218,000,000	43.36%	14,186,000	6.51%
	311-03	부동산교부세	19,872,000	3.76%	20,200,000	4.02%	△328,000	△1.62%
	320	지방소멸대응기금	2,900,000	0.55%	2,900,000	0.58%	0	0.00%
	321	지방소멸대응기금	2,900,000	0.55%	2,900,000	0.58%	0	0.00%
	321-01	지방소멸대응기금	2,900,000	0.55%	2,900,000	0.58%	0	0.00%

(단위:천원)

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			구성비		구성비		증감률
400	조정교부금등	12,533,305	2.37%	12,604,879	2.51%	△71,574	△0.57%
	420 시·군조정교부금등	12,533,305	2.37%	12,604,879	2.51%	△71,574	△0.57%
	421 시·군조정교부금등	12,533,305	2.37%	12,604,879	2.51%	△71,574	△0.57%
	421-01 시·군일반조정교부금	12,533,305	2.37%	12,604,879	2.51%	△71,574	△0.57%
500	보조금	197,068,523	37.31%	191,092,397	38.01%	5,976,126	3.13%
	510 국고보조금등	132,006,451	25.00%	127,420,619	25.35%	4,585,832	3.60%
	511 국고보조금등	132,006,451	25.00%	127,420,619	25.35%	4,585,832	3.60%
	511-01 국고보조금	79,309,507	15.02%	77,231,044	15.36%	2,078,463	2.69%
	511-02 지역균형발전특별회계보조금	30,924,315	5.86%	30,594,316	6.09%	329,999	1.08%
	511-03 기금	21,772,629	4.12%	19,595,259	3.90%	2,177,370	11.11%
	520 시·도비보조금등	65,062,072	12.32%	63,671,778	12.67%	1,390,294	2.18%
	521 시·도비보조금등	65,062,072	12.32%	63,671,778	12.67%	1,390,294	2.18%
	521-01 시·도비보조금등	65,062,072	12.32%	63,671,778	12.67%	1,390,294	2.18%
700	보전수입등및내부거래	15,734,301	2.98%	12,589,331	2.50%	3,144,970	24.98%
	710 보전수입등	11,934,826	2.26%	4,671,358	0.93%	7,263,468	155.49%
	711 잉여금	9,966,282	1.89%	2,702,814	0.54%	7,263,468	268.74%
	711-01 순세계잉여금	9,966,282	1.89%	2,702,814	0.54%	7,263,468	268.74%
	712 전년도이월금	1,500,000	0.28%	1,500,000	0.30%	0	0.00%
	712-01 국고보조금사용잔액	1,000,000	0.19%	1,000,000	0.20%	0	0.00%
	712-02 시·도비보조금사용잔액	500,000	0.09%	500,000	0.10%	0	0.00%
	713 융자금원금수입	468,544	0.09%	468,544	0.09%	0	0.00%
	713-01 민간융자금회수수입	468,544	0.09%	468,544	0.09%	0	0.00%
	720 내부거래	3,799,475	0.72%	7,917,973	1.57%	△4,118,498	△52.01%
	721 전입금	2,790,119	0.53%	7,716,511	1.53%	△4,926,392	△63.84%
	721-03 기타회계전입금	2,790,119	0.53%	7,716,511	1.53%	△4,926,392	△63.84%
	722 예탁금및예수금	1,009,356	0.19%	201,462	0.04%	807,894	401.02%
	722-03 예탁금원금회수수입	1,000,000	0.19%	200,000	0.04%	800,000	400.00%
	722-04 예탁금이자수입	9,356	0.00%	1,462	0.00%	7,894	539.95%