

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

| 장·관·항·목 | | 예산액 | | 기정액 | | 비교증감 | |
|---------|-----------------|-------------|---------|-------------|---------|-----------|--------|
| | | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | | 544,087,368 | 100.00% | 534,663,380 | 100.00% | 9,423,988 | 1.76% |
| 100 | 지방세수입 | 26,180,300 | 4.81% | 26,122,878 | 4.89% | 57,422 | 0.22% |
| | 110 지방세 | 26,180,300 | 4.81% | 26,122,878 | 4.89% | 57,422 | 0.22% |
| | 111 보통세 | 26,100,300 | 4.80% | 26,042,878 | 4.87% | 57,422 | 0.22% |
| | 111-03 주민세 | 500,000 | 0.09% | 500,000 | 0.09% | 0 | 0.00% |
| | 111-04 재산세 | 3,700,000 | 0.68% | 3,700,000 | 0.69% | 0 | 0.00% |
| | 111-05 자동차세 | 4,000,000 | 0.74% | 4,000,000 | 0.75% | 0 | 0.00% |
| | 111-07 담배소비세 | 2,000,000 | 0.37% | 2,000,000 | 0.37% | 0 | 0.00% |
| | 111-08 지방소비세 | 13,400,300 | 2.46% | 13,342,878 | 2.50% | 57,422 | 0.43% |
| | 111-09 지방소득세 | 2,500,000 | 0.46% | 2,500,000 | 0.47% | 0 | 0.00% |
| | 113 지난년도수입 | 80,000 | 0.01% | 80,000 | 0.01% | 0 | 0.00% |
| | 113-01 지난년도수입 | 80,000 | 0.01% | 80,000 | 0.01% | 0 | 0.00% |
| 200 | 세외수입 | 13,523,436 | 2.49% | 12,701,558 | 2.38% | 821,878 | 6.47% |
| | 210 경상적세외수입 | 6,131,693 | 1.13% | 5,980,880 | 1.12% | 150,813 | 2.52% |
| | 211 재산임대수입 | 240,490 | 0.04% | 240,490 | 0.04% | 0 | 0.00% |
| | 211-02 공유재산임대료 | 240,490 | 0.04% | 240,490 | 0.04% | 0 | 0.00% |
| | 212 사용료수입 | 2,023,890 | 0.37% | 1,823,890 | 0.34% | 200,000 | 10.97% |
| | 212-06 시장사용료 | 35,000 | 0.01% | 35,000 | 0.01% | 0 | 0.00% |
| | 212-07 입장료수입 | 775,000 | 0.14% | 775,000 | 0.14% | 0 | 0.00% |
| | 212-09 기타사용료 | 1,213,890 | 0.22% | 1,013,890 | 0.19% | 200,000 | 19.73% |
| | 213 수수료수입 | 1,741,000 | 0.32% | 1,791,000 | 0.33% | △50,000 | △2.79% |
| | 213-01 증지수입 | 30,000 | 0.01% | 30,000 | 0.01% | 0 | 0.00% |
| | 213-02 폐기물처리수수료 | 240,000 | 0.04% | 240,000 | 0.04% | 0 | 0.00% |
| | 213-04 보건의료수수료 | 1,094,500 | 0.20% | 1,144,500 | 0.21% | △50,000 | △4.37% |
| | 213-05 기타수수료 | 376,500 | 0.07% | 376,500 | 0.07% | 0 | 0.00% |
| | 214 사업수입 | 250,000 | 0.05% | 250,000 | 0.05% | 0 | 0.00% |
| | 214-05 기타사업수입 | 250,000 | 0.05% | 250,000 | 0.05% | 0 | 0.00% |
| | 215 징수교부금수입 | 275,500 | 0.05% | 275,500 | 0.05% | 0 | 0.00% |
| | 215-01 징수교부금수입 | 275,500 | 0.05% | 275,500 | 0.05% | 0 | 0.00% |
| | 216 이자수입 | 1,600,813 | 0.29% | 1,600,000 | 0.30% | 813 | 0.05% |
| | 216-01 공공예금이자수입 | 1,600,000 | 0.29% | 1,600,000 | 0.30% | 0 | 0.00% |
| | 216-03 기타이자수입 | 813 | 0.00% | 0 | 0.00% | 813 | 순증 |

(단위:천원)

| 장 · 관 · 항 · 목 | | 예 산 액 | | 기 정 액 | | 비 교 증 감 | |
|---------------|---------------------|-------------|--------|-------------|--------|-----------|----------|
| | | | 구성비 | | 구성비 | | 증감률 |
| 220 | 임시적세외수입 | 7,155,708 | 1.32% | 6,497,918 | 1.22% | 657,790 | 10.12% |
| | 221 재산매각수입 | 56,490 | 0.01% | 53,000 | 0.01% | 3,490 | 6.58% |
| | 221-03 공유재산매각수입금 | 43,000 | 0.01% | 43,000 | 0.01% | 0 | 0.00% |
| | 221-04 불용품매각대금 | 13,490 | 0.00% | 10,000 | 0.00% | 3,490 | 34.90% |
| | 223 보조금반환수입 | 2,177 | 0.00% | 342 | 0.00% | 1,835 | 536.55% |
| | 223-03 위탁비반환수입 | 2,177 | 0.00% | 342 | 0.00% | 1,835 | 536.55% |
| | 224 기타수입 | 7,097,041 | 1.30% | 6,444,576 | 1.21% | 652,465 | 10.12% |
| | 224-05 지방교부세감소분보전수입 | 5,100,000 | 0.94% | 5,100,000 | 0.95% | 0 | 0.00% |
| | 224-07 그외수입 | 1,997,041 | 0.37% | 1,344,576 | 0.25% | 652,465 | 48.53% |
| 230 | 지방행정제재·부과금 | 236,035 | 0.04% | 222,760 | 0.04% | 13,275 | 5.96% |
| | 234 과태료 | 181,000 | 0.03% | 181,000 | 0.03% | 0 | 0.00% |
| | 234-02 기타과태료 | 181,000 | 0.03% | 181,000 | 0.03% | 0 | 0.00% |
| | 236 부담금 | 55,035 | 0.01% | 41,760 | 0.01% | 13,275 | 31.79% |
| | 236-01 부담금 | 55,035 | 0.01% | 41,760 | 0.01% | 13,275 | 31.79% |
| 300 | 지방교부세 | 288,471,700 | 53.02% | 285,275,000 | 53.36% | 3,196,700 | 1.12% |
| | 310 지방교부세 | 283,471,700 | 52.10% | 281,275,000 | 52.61% | 2,196,700 | 0.78% |
| | 311 지방교부세 | 283,471,700 | 52.10% | 281,275,000 | 52.61% | 2,196,700 | 0.78% |
| | 311-01 보통교부세 | 256,200,000 | 47.09% | 256,200,000 | 47.92% | 0 | 0.00% |
| | 311-02 특별교부세 | 2,271,700 | 0.42% | 75,000 | 0.01% | 2,196,700 | 2928.93% |
| | 311-03 부동산교부세 | 25,000,000 | 4.59% | 25,000,000 | 4.68% | 0 | 0.00% |
| | 320 지방소멸대응기금 | 5,000,000 | 0.92% | 4,000,000 | 0.75% | 1,000,000 | 25.00% |
| | 321 지방소멸대응기금 | 5,000,000 | 0.92% | 4,000,000 | 0.75% | 1,000,000 | 25.00% |
| | 321-01 지방소멸대응기금 | 5,000,000 | 0.92% | 4,000,000 | 0.75% | 1,000,000 | 25.00% |
| 400 | 조정교부금등 | 15,830,780 | 2.91% | 14,279,720 | 2.67% | 1,551,060 | 10.86% |
| | 420 시·군조정교부금등 | 15,830,780 | 2.91% | 14,279,720 | 2.67% | 1,551,060 | 10.86% |
| | 421 시·군조정교부금등 | 15,830,780 | 2.91% | 14,279,720 | 2.67% | 1,551,060 | 10.86% |
| | 421-01 시·군일반조정교부금 | 14,442,780 | 2.65% | 14,069,720 | 2.63% | 373,060 | 2.65% |
| | 421-02 시·군특별조정교부금 | 1,388,000 | 0.26% | 210,000 | 0.04% | 1,178,000 | 560.95% |
| 500 | 보조금 | 185,881,152 | 34.16% | 182,084,224 | 34.06% | 3,796,928 | 2.09% |
| | 510 국고보조금등 | 122,187,102 | 22.46% | 121,342,388 | 22.70% | 844,714 | 0.70% |
| | 511 국고보조금등 | 122,187,102 | 22.46% | 121,342,388 | 22.70% | 844,714 | 0.70% |

(단위:천원)

| 장 · 관 · 항 · 목 | | | 예 산 액 | | 기 정 액 | | 비 교 증 감 | |
|---------------|--------|----------------------|------------|--------|------------|--------|-----------|--------|
| | | | | 구성비 | | 구성비 | | 증감률 |
| | | 511-01 국고보조금 | 74,196,947 | 13.64% | 73,735,401 | 13.79% | 461,546 | 0.63% |
| | | 511-02 국가균형발전특별회계보조금 | 27,792,292 | 5.11% | 27,352,206 | 5.12% | 440,086 | 1.61% |
| | | 511-03 기금 | 20,197,863 | 3.71% | 20,254,781 | 3.79% | △56,918 | △0.28% |
| | 520 | 시·도비보조금등 | 63,694,050 | 11.71% | 60,741,836 | 11.36% | 2,952,214 | 4.86% |
| | 521 | 시·도비보조금등 | 63,694,050 | 11.71% | 60,741,836 | 11.36% | 2,952,214 | 4.86% |
| | 521-01 | 시·도비보조금등 | 63,694,050 | 11.71% | 60,741,836 | 11.36% | 2,952,214 | 4.86% |
| | 700 | 보전수입등및내부거래 | 14,200,000 | 2.61% | 14,200,000 | 2.66% | 0 | 0.00% |
| | 710 | 보전수입등 | 14,200,000 | 2.61% | 14,200,000 | 2.66% | 0 | 0.00% |
| | 711 | 잉여금 | 12,700,000 | 2.33% | 12,700,000 | 2.38% | 0 | 0.00% |
| | 711-01 | 순세계잉여금 | 12,700,000 | 2.33% | 12,700,000 | 2.38% | 0 | 0.00% |
| | 712 | 전년도이월금 | 1,500,000 | 0.28% | 1,500,000 | 0.28% | 0 | 0.00% |
| | 712-01 | 국고보조금사용잔액 | 1,000,000 | 0.18% | 1,000,000 | 0.19% | 0 | 0.00% |
| | 712-02 | 시·도비보조금사용잔액 | 500,000 | 0.09% | 500,000 | 0.09% | 0 | 0.00% |