

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		481,824,757	100.00%	494,218,989	100.00%	△12,394,232	△2.51%
100	지방세수입	26,290,000	5.46%	26,122,878	5.29%	167,122	0.64%
	110 지방세	26,290,000	5.46%	26,122,878	5.29%	167,122	0.64%
	111 보통세	26,210,000	5.44%	26,042,878	5.27%	167,122	0.64%
	111-03 주민세	500,000	0.10%	500,000	0.10%	0	0.00%
	111-04 재산세	3,700,000	0.77%	3,700,000	0.75%	0	0.00%
	111-05 자동차세	4,110,000	0.85%	4,000,000	0.81%	110,000	2.75%
	111-07 담배소비세	2,000,000	0.42%	2,000,000	0.40%	0	0.00%
	111-08 지방소비세	13,200,000	2.74%	13,342,878	2.70%	△142,878	△1.07%
	111-09 지방소득세	2,700,000	0.56%	2,500,000	0.51%	200,000	8.00%
	113 지난년도수입	80,000	0.02%	80,000	0.02%	0	0.00%
	113-01 지난년도수입	80,000	0.02%	80,000	0.02%	0	0.00%
200	세외수입	12,609,355	2.62%	11,846,640	2.40%	762,715	6.44%
	210 경상적세외수입	5,859,435	1.22%	5,355,880	1.08%	503,555	9.40%
	211 재산임대수입	253,985	0.05%	240,490	0.05%	13,495	5.61%
	211-02 공유재산임대료	253,985	0.05%	240,490	0.05%	13,495	5.61%
	212 사용료수입	1,480,950	0.31%	1,248,890	0.25%	232,060	18.58%
	212-06 시장사용료	45,000	0.01%	35,000	0.01%	10,000	28.57%
	212-07 입장료수입	625,000	0.13%	200,000	0.04%	425,000	212.50%
	212-09 기타사용료	810,950	0.17%	1,013,890	0.21%	△202,940	△20.02%
	213 수수료수입	1,849,000	0.38%	1,791,000	0.36%	58,000	3.24%
	213-01 증지수입	70,000	0.01%	30,000	0.01%	40,000	133.33%
	213-02 폐기물처리수수료	240,000	0.05%	240,000	0.05%	0	0.00%
	213-04 보건의료수수료	1,130,500	0.23%	1,144,500	0.23%	△14,000	△1.22%
	213-05 기타수수료	408,500	0.08%	376,500	0.08%	32,000	8.50%
	214 사업수입	250,000	0.05%	200,000	0.04%	50,000	25.00%
	214-05 기타사업수입	250,000	0.05%	200,000	0.04%	50,000	25.00%
	215 징수교부금수입	225,500	0.05%	275,500	0.06%	△50,000	△18.15%
	215-01 징수교부금수입	225,500	0.05%	275,500	0.06%	△50,000	△18.15%
	216 이자수입	1,800,000	0.37%	1,600,000	0.32%	200,000	12.50%
	216-01 공공예금이자수입	1,800,000	0.37%	1,600,000	0.32%	200,000	12.50%
220	임시적세외수입	6,266,000	1.30%	6,268,000	1.27%	△2,000	△0.03%

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			구성비		구성비		증감률
	221 재산매각수입	53,000	0.01%	53,000	0.01%	0	0.00%
	221-03 공유재산매각수입금	43,000	0.01%	43,000	0.01%	0	0.00%
	221-04 불용품매각대금	10,000	0.00%	10,000	0.00%	0	0.00%
	224 기타수입	6,213,000	1.29%	6,215,000	1.26%	△2,000	△0.03%
	224-04 지적재조사조정금	1,000,000	0.21%	0	0.00%	1,000,000	순증
	224-05 지방교부세감소분보전수입	4,900,000	1.02%	5,100,000	1.03%	△200,000	△3.92%
	224-07 그외수입	313,000	0.06%	1,115,000	0.23%	△802,000	△71.93%
	230 지방행정제재 · 부과금	483,920	0.10%	222,760	0.05%	261,160	117.24%
	234 과태료	180,000	0.04%	181,000	0.04%	△1,000	△0.55%
	234-02 기타과태료	180,000	0.04%	181,000	0.04%	△1,000	△0.55%
	236 부담금	303,920	0.06%	41,760	0.01%	262,160	627.78%
	236-01 부담금	303,920	0.06%	41,760	0.01%	262,160	627.78%
300	지방교부세	241,100,000	50.04%	251,000,000	50.79%	△9,900,000	△3.94%
	310 지방교부세	238,200,000	49.44%	250,000,000	50.58%	△11,800,000	△4.72%
	311 지방교부세	238,200,000	49.44%	250,000,000	50.58%	△11,800,000	△4.72%
	311-01 보통교부세	218,000,000	45.24%	225,000,000	45.53%	△7,000,000	△3.11%
	311-03 부동산교부세	20,200,000	4.19%	25,000,000	5.06%	△4,800,000	△19.20%
	320 지방소멸대응기금	2,900,000	0.60%	1,000,000	0.20%	1,900,000	190.00%
	321 지방소멸대응기금	2,900,000	0.60%	1,000,000	0.20%	1,900,000	190.00%
	321-01 지방소멸대응기금	2,900,000	0.60%	1,000,000	0.20%	1,900,000	190.00%
400	조정교부금등	12,604,879	2.62%	14,069,720	2.85%	△1,464,841	△10.41%
	420 시 · 군조정교부금등	12,604,879	2.62%	14,069,720	2.85%	△1,464,841	△10.41%
	421 시 · 군조정교부금등	12,604,879	2.62%	14,069,720	2.85%	△1,464,841	△10.41%
	421-01 시 · 군일반조정교부금	12,604,879	2.62%	14,069,720	2.85%	△1,464,841	△10.41%
500	보조금	186,720,523	38.75%	174,679,751	35.34%	12,040,772	6.89%
	510 국고보조금등	126,833,533	26.32%	118,401,269	23.96%	8,432,264	7.12%
	511 국고보조금등	126,833,533	26.32%	118,401,269	23.96%	8,432,264	7.12%
	511-01 국고보조금	76,643,958	15.91%	74,067,518	14.99%	2,576,440	3.48%
	511-02 지역균형발전특별회계보조금	30,594,316	6.35%	23,495,045	4.75%	7,099,271	30.22%
	511-03 기금	19,595,259	4.07%	20,838,706	4.22%	△1,243,447	△5.97%
	520 시 · 도비보조금등	59,886,990	12.43%	56,278,482	11.39%	3,608,508	6.41%

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				구성비		구성비		증감률
	521	시 · 도비보조금등	59,886,990	12.43%	56,278,482	11.39%	3,608,508	6.41%
	521-01	시 · 도비보조금등	59,886,990	12.43%	56,278,482	11.39%	3,608,508	6.41%
700	보전수입등및내부거래		2,500,000	0.52%	16,500,000	3.34%	△14,000,000	△84.85%
	710	보전수입등	2,500,000	0.52%	16,500,000	3.34%	△14,000,000	△84.85%
	711	잉여금	1,000,000	0.21%	15,000,000	3.04%	△14,000,000	△93.33%
	711-01	순세계잉여금	1,000,000	0.21%	15,000,000	3.04%	△14,000,000	△93.33%
	712	전년도이월금	1,500,000	0.31%	1,500,000	0.30%	0	0.00%
	712-01	국고보조금사용잔액	1,000,000	0.21%	1,000,000	0.20%	0	0.00%
	712-02	시 · 도비보조금사용 잔액	500,000	0.10%	500,000	0.10%	0	0.00%