

세 입 총 괄 표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		550,042,691	100.00%	544,087,368	100.00%	5,955,323	1.09%
100 지방세수입		26,180,300	4.76%	26,180,300	4.81%	0	0.00%
	110 지방세	26,180,300	4.76%	26,180,300	4.81%	0	0.00%
	111 보통세	26,100,300	4.75%	26,100,300	4.80%	0	0.00%
	111-03 주민세	500,000	0.09%	500,000	0.09%	0	0.00%
	111-04 재산세	3,700,000	0.67%	3,700,000	0.68%	0	0.00%
	111-05 자동차세	4,000,000	0.73%	4,000,000	0.74%	0	0.00%
	111-07 담배소비세	2,000,000	0.36%	2,000,000	0.37%	0	0.00%
	111-08 지방소비세	13,400,300	2.44%	13,400,300	2.46%	0	0.00%
	111-09 지방소득세	2,500,000	0.45%	2,500,000	0.46%	0	0.00%
	113 지난년도수입	80,000	0.01%	80,000	0.01%	0	0.00%
	113-01 지난년도수입	80,000	0.01%	80,000	0.01%	0	0.00%
200 세외수입		18,632,676	3.39%	13,523,436	2.49%	5,109,240	37.78%
	210 경상적세외수입	8,526,279	1.55%	6,131,693	1.13%	2,394,586	39.05%
	211 재산임대수입	243,513	0.04%	240,490	0.04%	3,023	1.26%
	211-02 공유재산임대료	243,513	0.04%	240,490	0.04%	3,023	1.26%
	212 사용료수입	1,870,960	0.34%	2,023,890	0.37%	△152,930	△7.56%
	212-06 시장사용료	35,000	0.01%	35,000	0.01%	0	0.00%
	212-07 입장료수입	1,063,669	0.19%	775,000	0.14%	288,669	37.25%
	212-09 기타사용료	772,291	0.14%	1,213,890	0.22%	△441,599	△36.38%
	213 수수료수입	1,746,000	0.32%	1,741,000	0.32%	5,000	0.29%
	213-01 증지수입	30,000	0.01%	30,000	0.01%	0	0.00%
	213-02 폐기물처리수수료	240,000	0.04%	240,000	0.04%	0	0.00%
	213-04 보건의료수수료	1,094,500	0.20%	1,094,500	0.20%	0	0.00%
	213-05 기타수수료	381,500	0.07%	376,500	0.07%	5,000	1.33%
	214 사업수입	245,000	0.04%	250,000	0.05%	△5,000	△2.00%
	214-05 기타사업수입	245,000	0.04%	250,000	0.05%	△5,000	△2.00%
	215 징수교부금수입	197,500	0.04%	275,500	0.05%	△78,000	△28.31%
	215-01 징수교부금수입	197,500	0.04%	275,500	0.05%	△78,000	△28.31%
	216 이자수입	4,223,306	0.77%	1,600,813	0.29%	2,622,493	163.82%
	216-01 공공예금이자수입	4,155,182	0.76%	1,600,000	0.29%	2,555,182	159.70%
	216-03 기타이자수입	68,124	0.01%	813	0.00%	67,311	8279.34%

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220	임시적세외수입	9,697,148	1.76%	7,155,708	1.32%	2,541,440	35.52%
	221 재산매각수입	200,220	0.04%	56,490	0.01%	143,730	254.43%
	221-03 공유재산매각수입금	186,730	0.03%	43,000	0.01%	143,730	334.26%
	221-04 불용품매각대금	13,490	0.00%	13,490	0.00%	0	0.00%
	223 보조금반환수입	2,177	0.00%	2,177	0.00%	0	0.00%
	223-03 위탁비반환수입	2,177	0.00%	2,177	0.00%	0	0.00%
	224 기타수입	9,490,943	1.73%	7,097,041	1.30%	2,393,902	33.73%
	224-05 지방교부세감소분보전수입	4,500,000	0.82%	5,100,000	0.94%	△600,000	△11.76%
	224-06 위약금	8,469	0.00%	0	0.00%	8,469	순증
	224-07 그외수입	4,982,474	0.91%	1,997,041	0.37%	2,985,433	149.49%
	225 지난년도수입	3,808	0.00%	0	0.00%	3,808	순증
	225-01 지난년도수입	3,808	0.00%	0	0.00%	3,808	순증
230	지방행정제재·부과금	409,249	0.07%	236,035	0.04%	173,214	73.38%
	234 과태료	184,084	0.03%	181,000	0.03%	3,084	1.70%
	234-02 기타과태료	184,084	0.03%	181,000	0.03%	3,084	1.70%
	235 환수금	130	0.00%	0	0.00%	130	순증
	235-01 부정이익환수금	130	0.00%	0	0.00%	130	순증
	236 부담금	225,035	0.04%	55,035	0.01%	170,000	308.89%
	236-01 부담금	225,035	0.04%	55,035	0.01%	170,000	308.89%
300	지방교부세	273,198,700	49.67%	288,471,700	53.02%	△15,273,000	△5.29%
	310 지방교부세	268,198,700	48.76%	283,471,700	52.10%	△15,273,000	△5.39%
	311 지방교부세	268,198,700	48.76%	283,471,700	52.10%	△15,273,000	△5.39%
	311-01 보통교부세	238,407,000	43.34%	256,200,000	47.09%	△17,793,000	△6.94%
	311-02 특별교부세	4,791,700	0.87%	2,271,700	0.42%	2,520,000	110.93%
	311-03 부동산교부세	25,000,000	4.55%	25,000,000	4.59%	0	0.00%
	320 지방소멸대응기금	5,000,000	0.91%	5,000,000	0.92%	0	0.00%
	321 지방소멸대응기금	5,000,000	0.91%	5,000,000	0.92%	0	0.00%
	321-01 지방소멸대응기금	5,000,000	0.91%	5,000,000	0.92%	0	0.00%
400	조정교부금등	15,361,642	2.79%	15,830,780	2.91%	△469,138	△2.96%
	420 시·군조정교부금등	15,361,642	2.79%	15,830,780	2.91%	△469,138	△2.96%
	421 시·군조정교부금등	15,361,642	2.79%	15,830,780	2.91%	△469,138	△2.96%

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	421-01	시 · 군일반조정교부금	13,098,642	2.38%	14,442,780	2.65%	△1,344,138	△9.31%
	421-02	시 · 군특별조정교부금	2,263,000	0.41%	1,388,000	0.26%	875,000	63.04%
500	보조금		184,999,465	33.63%	185,881,152	34.16%	△881,687	△0.47%
	510	국고보조금등	120,155,917	21.84%	122,187,102	22.46%	△2,031,185	△1.66%
	511	국고보조금등	120,155,917	21.84%	122,187,102	22.46%	△2,031,185	△1.66%
	511-01	국고보조금	71,435,822	12.99%	74,196,947	13.64%	△2,761,125	△3.72%
	511-02	국가균형발전특별회계보조금	27,818,909	5.06%	27,792,292	5.11%	26,617	0.10%
	511-03	기금	20,901,186	3.80%	20,197,863	3.71%	703,323	3.48%
520	시 · 도비보조금등		64,843,548	11.79%	63,694,050	11.71%	1,149,498	1.80%
	521	시 · 도비보조금등	64,843,548	11.79%	63,694,050	11.71%	1,149,498	1.80%
	521-01	시 · 도비보조금등	64,843,548	11.79%	63,694,050	11.71%	1,149,498	1.80%
700	보전수입등및내부거래		31,669,908	5.76%	14,200,000	2.61%	17,469,908	123.03%
	710	보전수입등	15,994,509	2.91%	14,200,000	2.61%	1,794,509	12.64%
	711	잉여금	12,766,621	2.32%	12,700,000	2.33%	66,621	0.52%
	711-01	순세계잉여금	12,766,621	2.32%	12,700,000	2.33%	66,621	0.52%
	712	전년도이월금	3,227,888	0.59%	1,500,000	0.28%	1,727,888	115.19%
	712-01	국고보조금사용잔액	2,042,255	0.37%	1,000,000	0.18%	1,042,255	104.23%
	712-02	시 · 도비보조금사용잔액	1,185,633	0.22%	500,000	0.09%	685,633	137.13%
720	내부거래		15,675,399	2.85%	0	0.00%	15,675,399	순증
	722	예탁금및예수금	15,675,399	2.85%	0	0.00%	15,675,399	순증
	722-03	예탁금원금회수수입	15,000,000	2.73%	0	0.00%	15,000,000	순증
	722-04	예탁금이자수입	675,399	0.12%	0	0.00%	675,399	순증