

세 입 총 괄 표

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		583,413,770	100.00%	577,202,572	100.00%	6,211,198	1.08%
100	지방세수입	26,180,300	4.49%	26,180,300	4.54%	0	0.00%
	110 지방세	26,180,300	4.49%	26,180,300	4.54%	0	0.00%
	111 보통세	26,100,300	4.47%	26,100,300	4.52%	0	0.00%
	111-03 주민세	500,000	0.09%	500,000	0.09%	0	0.00%
	111-04 재산세	3,700,000	0.63%	3,700,000	0.64%	0	0.00%
	111-05 자동차세	4,000,000	0.69%	4,000,000	0.69%	0	0.00%
	111-07 담배소비세	2,000,000	0.34%	2,000,000	0.35%	0	0.00%
	111-08 지방소비세	13,400,300	2.30%	13,400,300	2.32%	0	0.00%
	111-09 지방소득세	2,500,000	0.43%	2,500,000	0.43%	0	0.00%
	113 지난년도수입	80,000	0.01%	80,000	0.01%	0	0.00%
	113-01 지난년도수입	80,000	0.01%	80,000	0.01%	0	0.00%
200	세외수입	25,173,202	4.31%	19,720,386	3.42%	5,452,816	27.65%
	210 경상적세외수입	12,491,557	2.14%	9,740,385	1.69%	2,751,172	28.25%
	211 재산임대수입	245,513	0.04%	242,490	0.04%	3,023	1.25%
	211-02 공유재산임대료	245,513	0.04%	242,490	0.04%	3,023	1.25%
	212 사용료수입	5,707,238	0.98%	5,509,582	0.95%	197,656	3.59%
	212-03 하수도사용료	708,449	0.12%	523,643	0.09%	184,806	35.29%
	212-04 상수도사용료	2,978,220	0.51%	2,907,049	0.50%	71,171	2.45%
	212-06 시장사용료	35,000	0.01%	35,000	0.01%	0	0.00%
	212-07 입장료수입	1,063,669	0.18%	775,000	0.13%	288,669	37.25%
	212-09 기타사용료	921,900	0.16%	1,268,890	0.22%	△346,990	△27.35%
	213 수수료수입	1,746,000	0.30%	1,741,000	0.30%	5,000	0.29%
	213-01 증지수입	30,000	0.01%	30,000	0.01%	0	0.00%
	213-02 폐기물처리수수료	240,000	0.04%	240,000	0.04%	0	0.00%
	213-04 보건의료수수료	1,094,500	0.19%	1,094,500	0.19%	0	0.00%
	213-05 기타수수료	381,500	0.07%	376,500	0.07%	5,000	1.33%
	214 사업수입	345,000	0.06%	350,000	0.06%	△5,000	△1.43%
	214-05 기타사업수입	345,000	0.06%	350,000	0.06%	△5,000	△1.43%
	215 징수교부금수입	197,500	0.03%	275,500	0.05%	△78,000	△28.31%
	215-01 징수교부금수입	197,500	0.03%	275,500	0.05%	△78,000	△28.31%
	216 이자수입	4,250,306	0.73%	1,621,813	0.28%	2,628,493	162.07%

(단위:천원)

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	216-01	공공예금이자수입	4,182,182	0.72%	1,621,000	0.28%	2,561,182	158.00%
	216-03	기타이자수입	68,124	0.01%	813	0.00%	67,311	8279.34%
	220	임시적세외수입	12,270,396	2.10%	9,741,966	1.69%	2,528,430	25.95%
	221	재산매각수입	409,485	0.07%	265,755	0.05%	143,730	54.08%
	221-02	시·도유재산매각귀속수입금	209,265	0.04%	209,265	0.04%	0	0.00%
	221-03	공유재산매각수입금	186,730	0.03%	43,000	0.01%	143,730	334.26%
	221-04	불용품매각대금	13,490	0.00%	13,490	0.00%	0	0.00%
	222	자치단체간부담금	1,239,856	0.21%	1,239,856	0.21%	0	0.00%
	222-01	자치단체간부담금	1,239,856	0.21%	1,239,856	0.21%	0	0.00%
	223	보조금반환수입	2,177	0.00%	2,177	0.00%	0	0.00%
	223-03	위탁비반환수입	2,177	0.00%	2,177	0.00%	0	0.00%
	224	기타수입	10,540,880	1.81%	8,146,978	1.41%	2,393,902	29.38%
	224-05	지방교부세감소분보전수입	4,500,000	0.77%	5,100,000	0.88%	△600,000	△11.76%
	224-06	위약금	8,469	0.00%	0	0.00%	8,469	순증
	224-07	그외수입	6,032,411	1.03%	3,046,978	0.53%	2,985,433	97.98%
	225	지난년도수입	77,998	0.01%	87,200	0.02%	△9,202	△10.55%
	225-01	지난년도수입	77,998	0.01%	87,200	0.02%	△9,202	△10.55%
	230	지방행정제재·부과금	411,249	0.07%	238,035	0.04%	173,214	72.77%
	233	변상금	2,000	0.00%	2,000	0.00%	0	0.00%
	233-01	변상금	2,000	0.00%	2,000	0.00%	0	0.00%
	234	과태료	184,084	0.03%	181,000	0.03%	3,084	1.70%
	234-02	기타과태료	184,084	0.03%	181,000	0.03%	3,084	1.70%
	235	환수금	130	0.00%	0	0.00%	130	순증
	235-01	부정이익환수금	130	0.00%	0	0.00%	130	순증
	236	부담금	225,035	0.04%	55,035	0.01%	170,000	308.89%
	236-01	부담금	225,035	0.04%	55,035	0.01%	170,000	308.89%
300		지방교부세	273,198,700	46.83%	288,471,700	49.98%	△15,273,000	△5.29%
	310	지방교부세	268,198,700	45.97%	283,471,700	49.11%	△15,273,000	△5.39%
	311	지방교부세	268,198,700	45.97%	283,471,700	49.11%	△15,273,000	△5.39%
	311-01	보통교부세	238,407,000	40.86%	256,200,000	44.39%	△17,793,000	△6.94%
	311-02	특별교부세	4,791,700	0.82%	2,271,700	0.39%	2,520,000	110.93%

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		311-03 부동산교부세	25,000,000	4.29%	25,000,000	4.33%	0	0.00%
	320	지방소멸대응기금	5,000,000	0.86%	5,000,000	0.87%	0	0.00%
		321 지방소멸대응기금	5,000,000	0.86%	5,000,000	0.87%	0	0.00%
		321-01 지방소멸대응기금	5,000,000	0.86%	5,000,000	0.87%	0	0.00%
400	조정교부금등		15,361,642	2.63%	15,830,780	2.74%	△469,138	△2.96%
	420	시·군조정교부금등	15,361,642	2.63%	15,830,780	2.74%	△469,138	△2.96%
		421 시·군조정교부금등	15,361,642	2.63%	15,830,780	2.74%	△469,138	△2.96%
		421-01 시·군일반조정교부금	13,098,642	2.25%	14,442,780	2.50%	△1,344,138	△9.31%
		421-02 시·군특별조정교부금	2,263,000	0.39%	1,388,000	0.24%	875,000	63.04%
500	보조금		198,863,273	34.09%	199,744,960	34.61%	△881,687	△0.44%
	510	국고보조금등	123,848,624	21.23%	125,879,809	21.81%	△2,031,185	△1.61%
		511 국고보조금등	123,848,624	21.23%	125,879,809	21.81%	△2,031,185	△1.61%
		511-01 국고보조금	71,813,529	12.31%	74,574,654	12.92%	△2,761,125	△3.70%
		511-02 국가균형발전특별회계보조금	31,133,909	5.34%	31,107,292	5.39%	26,617	0.09%
		511-03 기금	20,901,186	3.58%	20,197,863	3.50%	703,323	3.48%
	520	시·도비보조금등	75,014,649	12.86%	73,865,151	12.80%	1,149,498	1.56%
		521 시·도비보조금등	75,014,649	12.86%	73,865,151	12.80%	1,149,498	1.56%
		521-01 시·도비보조금등	75,014,649	12.86%	73,865,151	12.80%	1,149,498	1.56%
700	보전수입등및내부거래		44,636,653	7.65%	27,254,446	4.72%	17,382,207	63.78%
	710	보전수입등	18,151,879	3.11%	16,357,370	2.83%	1,794,509	10.97%
		711 잉여금	14,357,247	2.46%	14,290,626	2.48%	66,621	0.47%
		711-01 순세계잉여금	14,357,247	2.46%	14,290,626	2.48%	66,621	0.47%
		712 전년도이월금	3,227,888	0.55%	1,500,000	0.26%	1,727,888	115.19%
		712-01 국고보조금사용잔액	2,042,255	0.35%	1,000,000	0.17%	1,042,255	104.23%
		712-02 시·도비보조금사용잔액	1,185,633	0.20%	500,000	0.09%	685,633	137.13%
		713 융자금원금수입	566,744	0.10%	566,744	0.10%	0	0.00%
		713-01 민간융자금회수수입	566,744	0.10%	566,744	0.10%	0	0.00%
	720	내부거래	26,484,774	4.54%	10,897,076	1.89%	15,587,698	143.04%
		721 전입금	7,905,047	1.35%	7,992,748	1.38%	△87,701	△1.10%
		721-02 공사·공단전입금	6,200	0.00%	6,200	0.00%	0	0.00%

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	721-03	기타회계전입금	7,898,847	1.35%	7,986,548	1.38%	△87,701	△1.10%
	722	예탁금및예수금	18,579,727	3.18%	2,904,328	0.50%	15,675,399	539.73%
	722-03	예탁금원금회수수입	17,900,000	3.07%	2,900,000	0.50%	15,000,000	517.24%
	722-04	예탁금이자수입	679,727	0.12%	4,328	0.00%	675,399	15605.34%